



2026 BUDGET



Great Rivers Greenway

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2026 Annual Strategic Plan

*Great Rivers Greenway bylaws require an annual Strategic Plan and an update to the Regional Plan every five years.
The Strategic Plan informs the annual budget and contains recommendations for new initiatives that may be
considered by the Board of Directors.*



2026 Strategic Plan

Coming off a year of change and celebration highlighted by GRG's 25th anniversary and a new Chief Executive Officer, 2026 will be a year to further our impacts by continuing our work in progress while also developing our fifth Regional Plan Update.

The most recent plan, adopted in 2022, was the fourth update to the original 2004 Regional Plan Update. The primary focus of the current plan recommendations centered around partnerships – with community, with operating partners, with regional planning agencies and with the St. Louis Region as a whole. During 2025, staff continued these important initiatives in their work. Examples include:

- Inviting our region to celebrate 25 years of impact by hosting many celebrations big and small, including the Great Gather Round at the History Museum;
- Finalizing an overall Metrics Strategy to measure and communicate impact of greenways including as an input in capital improvements prioritization;
- Collaborating with partners to begin discussion around common rules and regulations for our greenways which pass through many communities;
- Creating an organization-wide grants tracking system;

- Beginning and continuing work on greenways throughout our jurisdiction; and
- Continuing success in fundraising including significant awards of state and federal funds.

Below are the 2026 proposed strategies to be employed by the organization's departments: Build, Promote, Sustain, Administration and Foundation. These efforts will allow us to continue to be responsible and effective stewards of taxpayers' investment. They will also keep us working toward the voter's overall vision – a dynamic network of parks and open spaces throughout the region, linking the region's parks and open spaces.

Build Strategies

The Build team is responsible for the planning, design and construction of greenway projects and other initiatives related to Great Rivers Greenway's mission. Civic engagement is a critical component of these efforts, and GRG intentionally invites residents and stakeholders to actively participate in the process of bringing greenways to life. As noted in the Regional Plan, the Build team guides how and where greenways are created to deliver community benefits and meet people's needs. In addition, the Build team works with partners to leverage grant, agency and private funding opportunities in order to maximize the impact of GRG funding.



2026 Strategic Plan

Key 2026 project highlights include:

- Thirty-five greenway projects currently in planning and engagement stage; including ten new projects to advance connections or initiatives within the Brickline, Maline and St. Vincent Greenways.
- Launch or continue construction of eleven greenway segments around the region.

(For full 2026 greenway project details, refer to the 2026 Capital Budget Project Descriptions)

- In partnership with Sustain, initiating or continuing signage betterment projects along Busch, Dardenne, Centennial, Mississippi, Missouri and River des Peres greenways
- Managing the fifth Regional Plan with guidance from the GRG Board of Directors, the GRG Foundation and staff to identify mid and long-term strategies.

- Working in partnership with all departments to advance the Brickline Greenway program, and leverage Public-Private Partnership resources to advance the Brickline Greenway development and operations.
- Operationalize the new Metrics program completed in 2025, particularly health metrics and partner with aligned health, business, community and neighborhood organizations to measure the impact of greenways and prioritize future projects.
- Add a Construction Manager position to pilot internal construction management services to streamline processes and reduce costs.
- Working with the Sustain and Finance Teams to procure and implement a Project Controls Software solution that will improve staff efficiency and reporting with GRG's financial and contract management system.

Promote Strategies

The Promote team is responsible for managing all communications, both internally and externally, to ensure all potential greenway users are explicitly welcomed to visit the greenways and use them in a way that benefits their communities. This includes



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management of messaging, graphics and promotion of all projects and efforts. Tactics range from maintaining the website and social media channels to media relations to events, programs, and outreach, including overall volunteer management for the organization.

Key 2026 Strategies include:

- Assist with as-needed engagement with residents, partners and stakeholders as part of the regional plan update effort and promote it to the region at large.
- Build on the work of 2025 anniversary campaign with additional public speaking engagements and strengthening our cheerleader program for champions of GRG.
- Internal focus on systems and process to ensure excellent delivery of transparent project updates via website, email newsletter, social media and PR on an ongoing basis.
- Strengthen partnerships with our O&M partners, greenway neighboring entities and seek other opportunities for direct collaboration and relationship-building with stakeholder groups.

Sustain Strategies

The Sustain team is responsible for the long-term care and viability of the greenways to enhance visitor experience, including operations, improvement of greenways and fostering conservation efforts.

Sustain staff collaborates with partners, such as cities and counties located in the Great Rivers Greenway boundaries, to provide daily operations and maintenance of greenway projects. The team is also responsible for coordinating group and individual volunteers to further our service and conservation goals.

As we expand the network, the cost to operate and maintain greenways to GRG standards will continue to increase. While we have many partners who provide care, there are situations where GRG supplements efforts to achieve consistent care throughout the network. In addition, as the build-out of Brickline Greenway continues, our efforts and expense will continue to rise as GRG has committed to providing operations and maintenance.

2026 strategies include:

- Continue to engage with regional operational partners, as an overall follow-up to the 2023 leadership summit, to establish greenway maintenance standards, consider rules/ordinance recommendations and develop a pavement management plan.
- Provide training opportunities to partner agencies including 5 stormwater BMPs (Best Management Practices), chainsaw training, operations trainings throughout the region and continued assistance with partner maintenance management plans.



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- Oversee and perform critical infrastructure inspection, repair and improvement projects on Mississippi, River des Peres, Missouri, Sunset, Dardenne, Meramec, and Gravois Greenways, the Gateway Arch National Park and Kiener Plaza.
- Add a Brickline Operations Supervisor to manage the maintenance of the Brickline Greenway and an additional Operations Coordinator to assist throughout the region.
- Utilizing our Asset Inventory and various built-in planning and budgeting tools, continue to produce maintenance management plans for greenway segments to project near and long-term costs of operating and maintaining our system, especially as it relates to the Brickline Greenway.
- Utilize our Asset Inventory based and Work Order System to track our operations workloads and address needs through partner programs, contractor assistance or municipal partnerships.
- Continue to implement and expand an Adopt-a-Greenway program to assist in operations and maintenance of greenways and encourage community engagement and ownership.
- Work with the Promote Team to develop more conservation-based programming and volunteer opportunities throughout the region; develop and implement strategies to increase diversity of participation in conservation programming and volunteer events.

- Implement and steward conservation projects with partners on Mississippi, Maline, Gravois, River des Peres, Sunset, Fee Fee, Dardenne, Busch, Centennial, St. Vincent, Deer Creek, Western, and Meramec Greenways.

Administration Strategies

The Administration and Finance Team is responsible for the long-term financial health and viability of Great Rivers Greenway and its employees. Administration serves as the fiscal steward of taxpayer dollars which fund the operations of the agency and finance our regional network of greenways. With our recent grant awards, the District is now responsible for compliance on grant funds of over \$70 million. The team also serves as the central driver of strategy for implementing the goals of the agency, including Foundation activities and outside funding.

2026 strategies follow:

- Enhance new contracts management software solution to increase efficiency and quality control, including grant tracking if feasible.
- Continue work with IT consultant to expand server capacity and maximize security within technology operations.



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- Working with the Build Team, implement a new Project Control System to enhance and refine the reporting process to meet budgeting needs.
- Analyze cash flow projections to determine options to meet potential needs for short-term borrowing.
- Fully implement ACH payment system for vendor utilization.

Foundation

The Great Rivers Greenway Foundation was established in 2015 as a vehicle for philanthropic giving to support the building, enhancement and long-term care of the greenway network and associated programs. While still a young organization, the Foundation continues to build upon initial successes and operationalize plans for the Brickline Greenway campaign and other fundraising initiatives. In partnership with the Foundation Board, consultants and a growing staff, the Foundation will focus its efforts in 2026 on the following:

Key 2026 Strategies include:

- Continue fundraising for the Brickline Greenway Initiative. Staff and campaign committees will continue to cultivate and solicit public and private contributions to reach \$245M goal.

- Increase annual support to the Great Rivers Greenway Foundation by engaging individuals, businesses and private foundations with our mission and by sharing the myriad benefits of accessible greenspaces.
- Create opportunities for supporters to deepen their knowledge of, and relationships with Great Rivers Greenway and its staff through Mornings Outside programs, the annual Friends Gathering and regular communications through mail, email and social media channels.
- Promote Ways to Give, including monthly installments, gifts of stocks or insurance, donor advised funds, tributes and gifts in wills.
- Build the Foundation Board by recruiting new Members and ensuring new and existing Members have the tools to share the work of Great Rivers Greenway and that philanthropic support is vital to our organization's success and sustainability.

2026 Great Rivers Greenway and CityArchRiver Sources & Uses

The 2026 Sources and Uses outlines all projected sources and estimated expenditures of Great Rivers Greenway. Projected Sources include prior unexpended funds, new 2026 revenues and all other available income.

Next, the reconciliation summarizes expected expenditures.

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

2026 Sources & Uses Budget

	CAR 3/16th	GRG 1/10th	GRG 3/16th	Brickline - Greenway Foundation Funding Only	Combined GRG Only	
2026 Beginning of Year Estimated Cash Available	\$ 23,561,578	\$ 35,083,307	\$ 32,661,376	\$ -	\$ 67,744,682	
Line # Sources						
1 GRG Funding						
2 Sales Tax Receipts	\$ 12,275,597	\$ 14,089,605	\$ 12,275,597		\$ 26,365,202	
3 Investment Income & Interest	864,039	1,232,499	816,534	-	2,049,034	
4 Other Sources						
5 Federal & State Funding	-	3,430,808	21,528,684	-	24,959,491	
6 GRG Foundation	-	185,000		14,848,753	15,033,753	
7 Private Funding & Other Government Agencies				-	-	
8 Draw on GRG R & M Reserve or CAR Renewal Fund	2,361,753	6,287,253			6,287,253	
9 Rental Income		1,200,000		-	1,200,000	
10 Total 2026 Sources	\$ 15,501,389	\$ 26,425,165	\$ 34,620,815	\$ 14,848,753	\$ 75,894,733	
11 Total 2026 Available Cash	\$ 39,062,968	\$ 61,508,472	\$ 67,282,191	\$ 14,848,753	\$ 143,639,415	
Uses						% of Total Uses
12 Debt Service	\$ 5,498,359	\$ 1,991,781	\$ 1,837,000	\$ -	\$ 3,828,781	3.7%
13 Total CCIPA Net Increased Operations & Maintenance	12,966,863	-	-	-	-	
14 Total Operating Budget	89,800	1,113,720	650,398	-	1,764,118	1.7%
15 Total Legal Budget	15,000	265,500	394,500	-	660,000	0.6%
16 Total Personnel Budget	295,264	3,199,682	3,150,087	-	6,349,769	6.1%
17 Operating Reserve Fund Increase		-	-	-	-	0.0%
18 Capital Budget Items						
19 Build	-	24,683,735	43,433,615	14,848,753	82,966,103	79.8%
20 Promote	-	374,403	300,597	-	675,000	0.6%
21 Sustain	-	6,537,352	1,214,302	-	7,751,654	7.5%
22 Total Capital Budget	-	31,595,490	44,948,515	14,848,753	91,392,758	87.9%
23 Total 2026 Uses	\$ 18,865,286	\$ 38,166,173	\$ 50,980,499	\$ 14,848,753	\$ 103,995,425	100%
24 Estimated Ending Cash Available *	\$ 20,197,682	\$ 23,342,299	\$ 16,301,692	\$ -	\$ 39,643,990	

* Estimated yearend 2027 cash balances are scheduled to support 4 year CIP schedule including required funding and grant matches in fiscal years 2027 thru 2029.

2026 Great Rivers Greenway and CityArchRiver Revenues

2026 Revenue Budgets outlines each revenue stream by source. The majority of the organization's revenue is received through sales tax generated in each jurisdiction, St. Louis City, St. Louis County and St. Charles County. The 12 month Trailing Graph illustrates the 1/10th sales tax receipts since 2004.

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

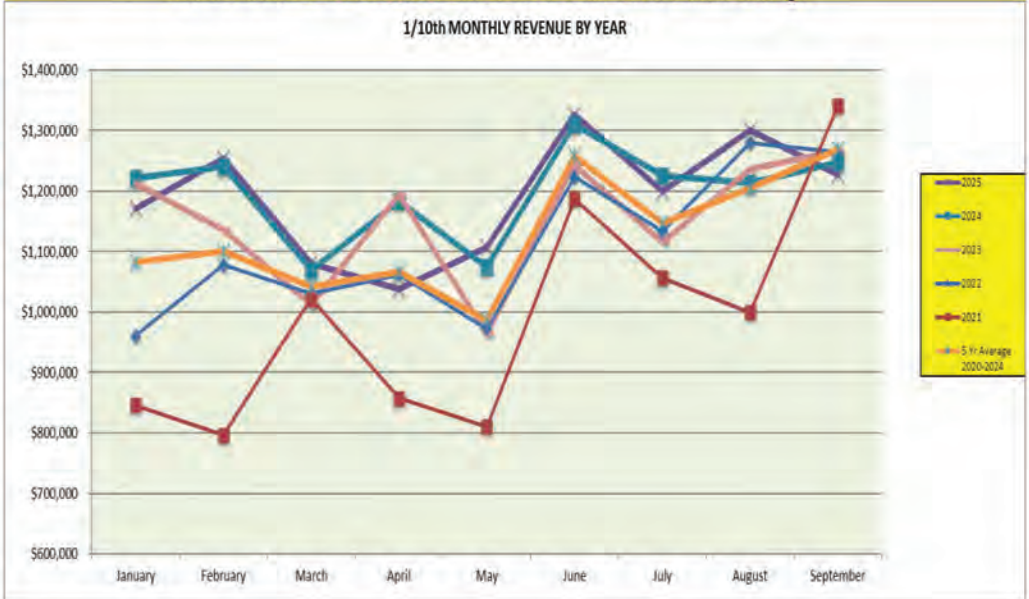
2026 Revenue Budget

Line #	Revenue	CityArchRiver Only	GRG 1/10th	GRG 3/16th	Combined GRG Only
GRG Funding					
1	4530x Sales Tax Revenue	12,275,597	14,089,605	12,275,597	26,365,202
2	453xx Investment Income	864,039	1,232,499	816,534	2,049,034
Other Sources					
3	50200 Federal & State Funding	-	3,430,808	21,528,684	24,959,491
4	50500 GRG Foundation	-	185,000	14,848,753	15,033,753
5	5XXXX Private Funding & Other Government Agencies	-	-	-	-
6	51100 Rental Income	-	1,200,000	-	1,200,000
7	Totals by Revenue Stream	13,139,636	20,137,912	49,469,568	69,607,480

Schedule of Trailing 12 Month Ending 1/10th Sales Tax Revenue (Cash Basis)



2020 to 2024 1/10th Revenue with 5 Year Historical Average



2026 Great Rivers Greenway and CityArchRiver Operating, Legal and Personnel Budgets

Great Rivers Greenway's enabling legislation caps administrative expenses at 15% of total annual sales tax revenue. Administrative costs include operating, legal and personnel expenses not attributable to capital projects. The following budgets outline total expenses by budget type and estimates the allocation between capital and administrative costs.

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

2026 Operating Expense Budget

Line #	Expenditures	2026 Total Uses	City ArchRiver Only	GRG Only Uses	GRG 1/10th	Component Unit (GRG Foundation)	GRG 3/16th
1	75110 Financial Advisory Fees	25,000	1,250	23,750	13,100		10,650
2	75120 Professional Fees	580,601	26,050	554,551	192,600	204,500	157,451
3	75200 Accounting Fees	15,000	1,500	13,500	7,500	-	6,000
4	75205 Auditing Fees	35,050	3,550	31,500	17,400	-	14,100
5	75210 Payroll Processing Fees	6,000	250	5,750	3,200		2,550
6	Subtotal Professional Fees	661,651	32,600	629,051	233,800	204,500	190,751
7	77100 Office Expenses	37,500	1,900	35,600	16,900	5,000	13,700
8	78100 Telephone & Internet	30,000	1,500	28,500	15,700		12,800
9	79100 Postage and Shipping	23,000	1,150	21,850	5,500	12,000	4,350
10	81200 Equipment Rental	15,000	750	14,250	7,900		6,350
11	81310 Conferences	103,529	5,200	98,329	47,700	11,650	38,979
12	81510 Software Renewals & Licenses	145,726	7,300	138,426	71,700	8,200	58,526
13	81520 Information Technology Services	72,500	3,650	68,850	37,900	-	30,950
14	82100 Printing & Duplication	25,000	1,250	23,750	4,900	15,000	3,850
15	82200 Dues and Subscriptions	20,870	1,050	19,820	10,500	870	8,450
16	83110 Local Travel	20,000	1,000	19,000	10,500		8,500
17	85400 Meeting & Travel Expenses	31,500	1,600	29,900	15,700	1,500	12,700
18	83300 Foundation Events & Donor Recognition	52,000	-	52,000	-	52,000	-
19	86200 Bank Charges	14,000	700	13,300	7,400	-	5,900
20	87100 Insurance	105,000	5,250	99,750	53,300	3,000	43,450
21	92500 Advertising	16,000	800	15,200	7,600	1,500	6,100
22	Subtotal Office and Support	711,625	33,100	678,525	313,200	110,720	254,605
23	80100 Office Rent	274,642	13,750	260,892	143,500		117,392
24	80200 Utilities	23,000	1,150	21,850	12,100		9,750
25	80700 Maintenance and Cleaning	37,500	1,900	35,600	19,600		16,000
26	80900 Alarm Service	4,500	250	4,250	2,400		1,850
27	Subtotal Space and Occupancy	339,642	17,050	322,592	177,600	-	144,992
28	97120 Furniture, fixture & office equipment	41,000	2,050	38,950	21,500		17,450
29	97130 Computer hardware & software	85,000	4,250	80,750	44,500		36,250
30	97160 Leasehold Improvements	15,000	750	14,250	7,900		6,350
31	Subtotal Capital Expenditures	141,000	7,050	133,950	73,900	-	60,050
32	Total Operating Expenditures	1,853,918	89,800	1,764,118	798,500	315,220	650,398
33	Admin Operating Expense Allocation	886,694	89,800	796,894	439,175	-	357,719
34	Admin Legal Budget Allocation	146,500	15,000	131,500	52,600	-	78,900
35	Admin Personnel Budget Allocation	1,557,774	62,940	1,494,834	708,079	-	786,755
36	Total Admin Operating Expenses for 15% Rev Test	2,590,968	167,740	2,423,228	1,199,854	-	1,223,373
37	% Admin Expenses of Sales Tax Revenue		1.4%		8.5%		10.0%

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

2026 Legal Expense Budget

Expenditures	Total Uses	City ArchRiver Only		GRG Only Uses	GRG 1/10th	GRG 1/10th Component Unit (GRG Foundation)	GRG 3/16th
		CityArchRiver Only					
75300 Legal Fees	675,000	15,000		660,000	263,000	2,500	394,500
Administrative Budget Allocation	146,500	15,000			52,600		78,900
GRG Capital and CAR Budget Allocation	528,500	0			210,400	2,500	315,600

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

2026 Personnel Expense Budget

Line #	Expenditures	Total Uses	CityArchRiver Only	GRG Only Uses	GRG 1/10th	Component Unit (GRG Foundation)	GRG 3/16th
1	72300 Salaries	5,215,983	233,164	4,982,819	2,022,616	488,116	2,472,087
2	72400 Temporary Staffing	10,000	-	10,000	4,500	-	5,500
3	Subtotal Wages	5,225,983	233,164	4,992,819	2,027,116	488,116	2,477,587
4	73100 Pension Expense	260,124	11,600	248,524	100,924	24,300	123,300
5	73150 Pension Administration Fees	9,250	400	8,850	3,550	900	4,400
6	73200 Health Insurance	596,766	26,700	570,066	231,466	55,800	282,800
7	73210 Life & Disability Insurance	50,000	2,200	47,800	19,400	4,700	23,700
8	73220 Dental Insurance	21,410	800	20,610	8,510	2,000	10,100
9	73230 Workers Comp Insurance	55,000	2,500	52,500	21,300	5,100	26,100
10	74100 Payroll Taxes	399,000	17,900	381,100	154,700	37,300	189,100
12	74130 Technical Training	27,500		27,500	14,500		13,000
13	Subtotal Benefits	1,419,050	62,100	1,356,950	554,350	130,100	672,500
14	Total Personnel Expenditures	6,645,033	295,264	6,349,769	2,581,466	618,216	3,150,087
15	Administrative Budget Allocation	1,557,774	62,940		708,079	-	786,755
16	GRG Capital and CCIPA Budget Allocation	5,087,259	232,324		1,873,387	618,216	2,363,332

2026 Great Rivers Greenway Promote & Sustain Capital Budgets

The Promote & Sustain Capital Budgets include project descriptions and cost estimates for promote and sustain capital projects.

Metropolitan Park and Recreation District d/b/a Great Rivers

2026 Promote & Sustain Capital Budgets

Line #	Project Type	Subproject Code	Project Description	2026 Project Fund Budget	% of Promote 2026 Spend
1	Communications	710	Communications	205,000	30%
2	Professional Fees	709	Photography & Videography	30,000	4%
3	Professional Fees	711	Digital	50,000	7%
4	Professional Fees	713	PR/Marketing	178,000	26%
5	Professional Fees	715	Graphic Design	20,000	3%
6	Community Eng.	714	Interpretative/Art/Graphics	25,000	4%
7	Community Eng.	721	Outreach & Volunteers	65,000	10%
8	Events	708	Greenway Events & Programs	90,000	13%
9	Events	107	Mary Meachum Celebration	12,000	2%
10	Total Promote Budget			\$ 675,000	100%

	Project Type	Subproject Code	Project Description	2026 Project Fund Budget	% of Sustain 2026 Spend
11	O&M	732	Operations & Maintenance	3,391,461	44%
12	O&M	733	Equipment Maintenance & Rental	34,000	0%
13	O&M	762	Monitoring	370,200	5%
14	O&M	765	Training & Workshops	18,425	0%
15	O&M	770	Facilities & Utilities	145,000	2%
16	O&M	772	Licensing	95,640	1%
17	Repair & Maintenance	061A	OCRB In-depth Inspection	25,000	0%
18	Repair & Maintenance	725F	River des Peres Signage Replacement	135,501	2%
19	Repair & Maintenance	725I	Missouri Greenway Signage Replacement	332,792	4%
20	Repair & Maintenance	725K	Lions Park to Route 66 Park Signage Replacement	225,929	3%
21	Repair & Maintenance	725L	Signage and Infrastructure Betterment	40,711	1%
22	Repair & Maintenance	732A	Trestle/McKinley Bikeway Insp. and Repairs	35,000	0%
23	Repair & Maintenance	732B	Gravois I-44 Bridge Inspection & Repairs	35,000	0%
24	Repair & Maintenance	732C	Grant's Trail Bridge Replacement	751,859	10%
25	Repair & Maintenance	732E	Carondelet Wall Replacement	52,571	1%
26	Repair & Maintenance	732F	Dardenne Signage Replacement	281,948	4%
27	Repair & Maintenance	732G	Sunset Signage Replacement	228,261	3%
28	Repair & Maintenance	732I	Gravois Kirkwood Station Comfort Station	100,000	1%
29	Repair & Maintenance	732J	Meramec Greenway Sign Rplcement	167,437	2%
30	Repair & Maintenance	732K	Busch Greenway Signage Rplcement	167,437	2%
31	Repair & Maintenance	732PV	Regional Pavement Rehabilitation	300,000	4%
32	Repair & Maintenance	402C	901 LKS Lot Improvements	145,459	2%
33	Conservation	735-736	Conservation Projects	407,695	5%
34	Sustain	773-780	Sustain Partner Programs	264,329	3%
35	Total Sustain Budget			\$ 7,751,654	100%

Indicates new projects added in 2026

Notes

2026 Projects Fund and estimate of project allocations. Actual amounts for each project will be determined as contracts are awarded. May include funds approved for 2025 budget being spent in 2026



2026 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2026 Capital Budget. This listing only includes projects with 2026 funds associated with them.

New project names are highlighted in yellow. The initial budget allocation for each project is included in parentheses after the project name along with the anticipated project phase at the end of 2026.

PROMOTE

Communications Projects

710 – Communications: (\$205k) This encompasses all day-to-day communications tasks, ranging from printed materials to research, advertising and sponsorships and equipment.

Professional Fees

709 – Photography & Videography Professional Fees: (\$30k) These vendors capture, edit, and produce visual content to showcase the greenways, our agency and events.

711 – Digital Professional Fees: (\$50k) Vendors will continue to evolve technology to serve our constituents, be it through improving the website or other technology options.

713 – Public Relations/Marketing Professional Fees: (\$178k) These vendors create and promote regular stories for major media consumption, including story and brand development beyond events, including marketing efforts such as the Greenway Goods merchandise program and our major 25th anniversary campaign.

715 – Graphic Design Professional Fees: (\$20k) Vendors will fulfill graphic design needs for any print, digital materials.

Community Programs

714 – Branding/Graphics: (\$25k) These funds help to create programs and materials to implement the interpretive strategy through signage, environmental graphics (brand in the field), public art that interprets the stories of the greenways, etc.

721 – Outreach & Volunteers: (\$65k) Targeted outreach introduces residents of the region (including partners and businesses) to our organization and to the greenways, including strategic partnerships to help people discover and enjoy greenways, including ordering of giveaways for volunteers and distribution of maps.

708 – Greenway Events & Programs: (\$85k) Typically developed in partnership with others, events include ribbon cuttings, anniversaries or other opportunities celebrate the greenways and/or introduce them to the community.

107 – Mary Meachum Celebration: (\$12k) Funds to support continued collaboration on the Mary Meachum Freedom Crossing events/programs on the Mississippi Greenway.



2026 Capital Budget Project Descriptions

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SUSTAIN

O&M Programs

732 – Operations and Maintenance: (\$3.39m) Often in partnership, staff will use funds for operational oversight of greenways, including supplemental maintenance through staff and contracted labor; establishment of landscaping for new Build Projects; capital repair projects; Eco-Counters; security cameras. Includes \$2m estimated costs to acquire, design and build-out new Sustain operations building.

733 – Equipment Maintenance and Rental: (\$34k) For the maintenance and repair of equipment including vehicles, trailers, and various landscaping equipment. Equipment rental includes portable restrooms on greenways as well.

762 – Monitoring:(\$370k) These vendor contracts help Great Rivers Greenway continue to provide supplemental monitoring and bike-mounted guides and security services on greenways, primarily in the City of St. Louis.

765 – Training and Workshops: (\$18k) To further engage our partners in operations and maintenance, staff will

support regional training in conjunction with partner agencies for staff development related to maintenance and conservation of greenways.

770 – Facilities and Utilities: (\$145k) This will fund the utility costs associated with the Old Chain of Rocks Bridge and parking lot, Mary Meachum Freedom Crossing, Trojan Park, Katherine Ward Burg Garden, security cameras as well as other District-owned facilities.

772 – Licensing: (\$96k) Trail counters, security cameras, lighting and irrigation control software are operated under license agreements.

Repair & Maintenance Programs

061A – Mississippi: Old Chain of Rocks Bridge: (\$25k, Sustain) The bridge has been under the care and operations of the District since 2015. An inspection schedule has been developed that includes in-depth inspections with alternating visual inspections from the deck. 2026 will include an above-deck inspection.

402C – Mississippi: 901 LKS Lot Improvements: (\$145k, Design) This project will improve the pavement conditions and security of the GRG owned parking lot at 901 Leonor K. Sullivan Boulevard. This parcel is also commonly referred to



2026 Capital Budget Project Descriptions

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as the Cherrick Lot and this is for the continuation of design through 2026.

725F – River des Peres: Signage Replacement: (\$135k, Build) As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the River des Peres Greenway will be replaced from Carondelet Park to Gravois and the Christy Park Connector. Construction began in 2025 and will be complete in 2026.

725I – Missouri: Monarch Chesterfield Levee Signage Replacement: (\$333k, Build) As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Missouri Greenway will be replaced from the John L. LeCave trailhead to the Edison Avenue Trailhead. This segment is within the Monarch Chesterfield Levee District and will require special footing design. This budget is for the remainder of construction.

725K – Meramec: Lions Park to Route 66 Park Signage Betterment: (\$226k, Build) This signage betterment project will serve greenway users visiting the Route 66 State Park visitors center, the new soon to be constructed Route 66 State Park Bridge and existing trails within the State Park to the City of Eureka's Lions Park.

725L: Mississippi Greenway: Biddle Street to Mary Meachum Freedom Crossing Signage and Infrastructure Betterment (\$41k, Design)

New signage along the Mississippi Greenway in the City of St. Louis between the Biddle Street Trailhead to Mary Meachum Trailhead is needed due to all the recent construction along this corridor. Additionally, some infrastructure improvements will be identified as part of the project to create a better experience for greenway users. This is for the continuation of design in 2026 as the City of St. Louis and GRG work together to determine a solution.

732A – Trestle: Bridge Inspection: (\$35k, Sustain) The District has an inspection program for all bridges and the bridge over I-70 in St. Louis was last inspected in 2024 and is now due for a routine evaluation.

732B – Gravois: Bridge Inspection: (\$35k, Sustain) The District has an inspection program for all bridges and the bridge over I-44 in Kirkwood was inspected in 2024 and is now due for a routine evaluation.

732C – Grant's Trail Bridge Replacement: (\$752k, Build)

The District hired an engineering firm to develop construction documents to replace or repair five bridges along the Gravois Greenway. St. Louis County agreed to perform the construction of those bridge repair and replacements. Phase 1 was completed in 2023 and Phase 2



2026 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2026 Capital Budget. This listing only includes projects with 2026 funds associated with them.

New project names are highlighted in yellow. The initial budget allocation for each project is included in parentheses after the project name along with the anticipated project phase at the end of 2026.

in 2024. The County is unable to perform the remaining replacements due to budget constraints and the District agreed to step in and make the final three replacements. Work commenced in 2025 and will be completed in 2026.

732E – Carondelet Wall Replacement: (\$53k, Build) Three natural stone retaining walls along the River des Peres Greenway: Carondelet Connector experienced deterioration over the past few years. A project was recently completed and these are remaining funds to be paid out in 2026.

732F – Dardenne: Signage Replacement: (\$282k, Build) As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Dardenne Greenway will be replaced from Legacy Park to Dardenne Park and to Rabbit Run Park.

732G – Sunset: Signage Replacement: (\$228k, Build) As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Sunset Greenway will be replaced from Coldwater Commons Park to Sunset Park and includes the Missouri Greenway Segment in Truman Park. Construction began in late 2025 and will be complete in 2026.

732I – Gravois: Kirkwood Station Trailhead Comfort Station: (\$100k, Build) This project began as an evaluation to replace the composting restroom at Kirkwood Station Trailhead. The City of Crestwood identified deficiencies with the identical composting restroom at the Sappington House Trailhead. This project evolved and will make capital repairs to the existing restrooms in partnership with each city, while additional internal planning efforts take place.

732J – Meramec: Arnolds Grove to Greentree and Lower Meramec Park Signage Replacement: (\$167k, Build) As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Meramec Greenway will be replaced. Opportunities to provide environmental graphics will be evaluated. This project includes the greenway from Arnold's Grove to Greentree Park and the segment within Lower Meramec Park. This budget is for design and construction in 2026.

732K – Busch: Missouri Research Park to Busch Conservation Area Signage Replacement: (\$167k, Build) As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Busch Greenway will be replaced. In addition to signage replacement, an accessibility audit will be performed to address and design



2026 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2026 Capital Budget. This listing only includes projects with 2026 funds associated with them.

New project names are highlighted in yellow. The initial budget allocation for each project is included in parentheses after the project name along with the anticipated project phase at the end of 2026.

solutions for ongoing issues. This project includes the greenway from Missouri Research Park to Busch Conservation Area. This budget is for design and construction in 2026.

732PV – Regional: Pavement Improvements (\$300k, Build)

As a result of the 2025 District-wide pavement assessment and report, this project will repair, replace, or otherwise improve pavement called out in the 2025 report with a focus on those areas in the worst condition.

Conservation Programs

735 – Conservation Projects: (\$408k) Conducted in partnership, 2026 Conservation Projects will focus on habitat improvement a bulk of which is woody invasive plant species removal but also includes prairie reconstruction, and tree planting in the Centennial, Busch, Dardenne, Gravois, Meramec, Mississippi and Western Greenways.

736 – Conservation Stewardship: (combined with 735)

Conservation maintenance at established conservation project sites and District owned property. Includes volunteer conservation workdays, regional Trash Bash volunteer clean-ups, partner volunteer events, and the Adopt-A-Greenway program.

Sustain Programs

773-780 – Sustain Partner Programs: (\$264k) Programs with regional partners will continue to supplement greenway maintenance and conservation needs as well as offer opportunities for education. Partners include AmeriCorps St. Louis, Forest ReLeaf of Missouri and Missouri Botanical Garden.

2026 Great Rivers Greenway Build Capital Budgets

The Capital Budgets include descriptions and cost estimates for build capital projects. Budgets are created for each revenue stream based on their jurisdictional restrictions.

The 2026 Recommended Projects for New Construction Funds show projects that were recommend to the full board to be considered for funding from the construction funds, once fully designed and bid.

Metropolitan Park and Recreation Greenway d/b/a Great Rivers Greenway									
2026 1/10th Capital Budget									
A D E				F G		H	I	J	Line #
				GRG Funding		Foundation	Outside	Total	
				2026 Project Services Fund(1)	2026 Construction Fund(2)	2026 Foundation Fundings(3)	2026 Other Funding Sources(4)	2026 Total Project Budget Estimate	
Subproject	Greenway or Project	Type	Project Description						
Line #	#								
1			Regional Projects						1
2	000	Land Acquis	Land Acquisition& Real Estate Services	-	287,194	-	-	287,194	2
3	001	Regional	Data & Asset Mgmt	157,500	-	-	-	157,500	3
4	002	Regional	Build/Planning Small Projects	4,000	-	-	-	4,000	4
5	007	Regional	Metrics	236,459	-	-	-	236,459	5
6	078B	Regional	Regional Plan V	100,000	-	-	-	100,000	6
7	351A	Regional	Gateway Bike Plan Support	6,078	-	-	-	6,078	7
8	750	Regional	GRG Project Controls System	350,000	-	-	-	350,000	8
9	990	Capital R&M	Capital Repair & Maintenance Reserve	-	1,092,500	-	-	1,092,500	9
10			St. Charles County						10
11	130A	Dardenne	Twin Islands Trailhead	25,000	175,863	-	-	200,863	11
12	130B	Dardenne	Bluebird to O'Fallon Sports Park	124,939	256,712	-	-	381,651	12
13	231A	Dardenne	Mexico Rd to Dardenne Park	96,890	2,997,154	-	989,982	4,084,026	13
14	231B	Dardenne	Dardenne Park to Salt Lick Rd.	356,657	-	-	-	356,657	14
15			St. Louis City						15
16	108X	Mississippi	Maline Creek Repairs	-	849,218	-	-	849,218	16
17	392	River des Peres	Slay Park to Forest Park	281,250	-	-	-	281,250	17
18			St. Louis County						18
19	108F	Mississippi	Zoo WildCare Park to Chain of Rocks Park	264,751	-	-	-	264,751	19
20	128A	Missouri	Truman Park Connections	339,076	-	-	-	339,076	20
21	135A	Sunset	Sunset Park to Koch Park	678,732	-	-	-	678,732	21
22	135B	Sunset	Coldwater Park to Frostwood Park	208,641	-	-	-	208,641	22
23	187B	St. Vincent	Robert L Powell Pl to St. Charles Rock Rd	154,422	1,069,512	-	2,248,312	3,472,246	23
24	189A	St. Vincent	North Hanley MetroLink Connector	109,577	-	-	-	109,577	24
25	235A	River Des Peres	Broadway to Mississippi Greenway	167,722	-	-	-	167,722	25
26	239	Western	Babler State Park - Wild Horse Creek Rd to Rieger	143,858	-	-	-	143,858	26
27	243B	Deer Creek	Brentwood to Tilles Park	374,248	-	-	-	374,248	27
28	243F	Shady Creek	Kirkham Ave, Elm to Rock Hill	441,555	-	-	-	441,555	28
29	247A	Meramec	Unger County Park Realignment	747,994	2,137,454	-	-	2,885,448	29
30	247B	Meramec	Bridge from Unger Park to Greentree Park	210,202	-	-	-	210,202	30
31	296A	Maline	Nolte Ave. to Bella Fontaine West Park	199,485	-	-	-	199,485	31
32	599B	Centennial	Dielman Rd to Olive Blvd	407,941	3,357,995	-	-	3,765,935	32
33	599E	Centennial	Schuetz Rd., US 67 to Gandy Dr.	5,193	-	-	192,514	197,707	33
34	599F	Centennial	Warson Road to Baur Blvd	15,795	127,072	-	-	142,867	34
35	599I	Centennial	Research Blvd to Schuetz (Bridge)	261,638	-	-	-	261,638	35
36	602	Centennial	Creve Coeur Park to I-270	330,198	-	-	-	330,198	36
37	606C	Centennial	I-170 to Heman Park	520,377	-	-	-	520,377	37
38	725J	St. Vincent	St. Vinc Prk to Nrth Hanley Metrolink Signage Replace	360,325	-	-	-	360,325	38
39	735A	Western	Hamilton Creek Streambank Stabilization	902,024	-	-	-	902,024	39
40			St. Louis & St. Charles County						40
41	602A	Centennial	Creve Coeur Park to Katy Trail Signage Betterment	37,195	282,534	-	-	319,729	41
42			Total 1/10th Build Budget	8,619,720	12,633,207	-	3,430,808	\$ 24,683,735	42

New projects added in 2026 Budget are highlighted in YELLOW

Metropolitan Park and Recreation Greenway d/b/a Great Rivers Greenway

2026 3/16th Build Capital Budget

				F		H	I	J	Line #
				GRG Funding		Foundation	Outside	Total	
				2026 Project Services Fund(1)	2026 Construction Fund(2)	2026 Foundation Fundings(3)	Other 2026 Funding Sources(4)	2026 Total Project Budget Estimate	
Line #	Subproject No.	Greenway or Project Type	Project Description						
1			Regional Projects						1
2	990	Capital R&M	Capital Repair and Maintenance Reserve	-	1,092,500	-	-	1,092,500	2
3			St. Louis City						3
4	288	Hodiamont	Hodiamont Corridor	50,000	-	-	-	50,000	4
5	288A	Hodiamont	Goodfellow Ave to Belt Ave	333,104	84,001	-	-	417,105	5
6	288C	Hodiamont	Gwen Giles Park Trailhead	28,048	1,858,299	-	207,240	2,093,587	6
7			St. Louis City - Brickline Greenway						7
8	308A	Brickline	Entire Network	1,014,553	-	-	-	1,014,553	8
9	308B	Brickline	Cortex MetroLink Station to Grand Metrolink Station	-	-	100,000	-	100,000	9
10	308C	Brickline	Mill Creek Valley Compton Ave. to 22nd	-	-	1,291,735	-	1,291,735	10
11	308F	Brickline	Brickline: Foundry	-	-	50,000	-	50,000	11
12	308I	Brickline	Grand Blvd. - Fairground Park to Page Blvd.	-	-	4,570,770	10,395,000	14,965,770	12
13	308IE	Brickline	Grand Blvd. East Side - Fairground Park to Page Blvd.	-	-	322,937	5,636,831	5,959,768	13
14	308K	Brickline	I-64 Crossing Laclede to Grand MetroLink	680,917	2,400,002	1,175,680	-	4,256,599	14
15	308M	Brickline	Public Art Installations	-	-	400,000	-	400,000	15
16	308N	Brickline	STL Ave - Grand to 20th	-	-	50,000	-	50,000	16
17	308OM	Brickline	Brickline: Operations & Maintenance	-	-	148,525	-	148,525	17
18	308P	Brickline	Boyle-Clayton to Forest Park	-	-	2,540,834	-	2,540,834	18
19	308Q	Brickline	Grand MetroLink to Harris-Stowe State University	403,000	-	-	-	403,000	19
20	308S	Brickline	Spring Ave. - Page Blvd. to Lindell Blvd.	-	-	1,793,720	2,583,843	4,377,563	20
21	308W	Brickline	Washington-Compton	93,265	-	-	-	93,265	21
22	308Z	Brickline	Market and 20th Street to Arch	-	-	2,204,552	-	2,204,552	22
23	309	Brickline	Community Engagement	125,000	-	-	-	125,000	23
24	993E	Brickline	Equity and Economic Development	-	-	200,000	-	200,000	24
25			St. Louis County						25
26	196	Deer Creek	Big Bend & Oxford to River des Peres	514,805	1,932,653	-	1,202,239	3,649,697	26
27	196A	Deer Creek	Oxford Bend Park	158,882	861,476	-	-	1,020,358	27
28	295	Maline	Ted Jones Trail to W. Florissant Ave	574,292	8,407,679	-	1,503,531	10,485,502	28
29	296	Maline	W Florissant Ave to Bellafontaine West Park	627,294	450,000	-	-	1,077,294	29
30	606B	Centennial	Ackert Walk to Heman Park	215,159	-	-	-	215,159	30
31			Total 3/16th Build Budget	4,818,320	17,086,611	14,848,753	21,528,684	58,282,368	31

New projects added in 2026 Budget are highlighted in YELLOW

Metropolitan Park and Recreation Greenway d/b/a Great Rivers Greenway

2026 Capital Budget Revenue Stream Summaries

1/10th Revenue Stream Greenway/Project Type		
Baltic Creek	-	0.0%
Capital R&M	1,092,500	4.4%
Centennial	5,538,451	22.4%
Dardenne	5,023,196	20.4%
Deer Creek	374,248	1.5%
Land Acquis	287,194	1.2%
Maline	199,485	0.8%
Meramec	3,095,650	12.5%
Mississippi	1,113,969	4.5%
Missouri	339,076	1.4%
Regional	854,037	3.5%
River Des Peres	448,972	1.8%
Shady Creek	441,555	1.8%
St. Vincent	3,942,148	16.0%
Sunset	887,373	3.6%
Western	1,045,882	4.2%
	\$ 24,683,735	

3/16th Revenue Stream Greenway/Project Type		
Brickline	38,181,165	65.5%
Capital R&M	1,092,500	1.9%
Centennial	215,159	0.4%
Deer Creek	4,670,055	8.0%
Hodiamont	2,560,692	4.4%
Maline	11,562,796	19.8%
	58,282,368	

1/10th Revenue Stream Jurisdiction Summary						
	2026 Project Services Fund (1)	2026 Construction Fund(2)	2026 Foundation Fundings(3)	2026 Other Funding Sources(4)	2026 Total Project Budget Estimate	2026 Total Project Budget Estimate
St. Louis City	\$ 281,250	\$ 849,218	\$ -	\$ -	\$ 1,130,468	4.6%
St. Louis County	6,843,753	6,692,033	-	2,440,826	15,976,612	64.7%
St. Charles County	603,486	3,429,728	-	989,982	5,023,196	20.4%
St. Louis & St. Charles County	37,195	282,534	-	-	319,729	1.3%
Regional	854,037	1,379,694	-	-	2,233,731	9.0%
	\$ 8,619,720	\$ 12,633,207	\$ -	\$ 3,430,808	\$ 24,683,735	

Notes

- 2026 Project Services Fund for services such as planning, design, community engagement, construction administration and management. Project actual amounts will be determined as contracts are awarded. May include funds approved for 2025 budget being spent in 2026.
- 2026 Construction Fund and estimate of project allocations. Actual amounts for each project will be determined as contracts are awarded. May include funds approved for 2025 budget being spent in 2026.
- Project cost reimbursements provided by Great Rivers Greenway Foundation
- Project funds provided by private gifts, federal grants, project partners, and other governmental agencies
-

3/16th Revenue Stream Jurisdiction Summary						
	2026 Project Services Fund (1)	2026 Construction Fund(2)	2026 Foundation Fundings(3)	2026 Other Funding Sources(4)	2026 Total Project Budget Estimate	2026 Total Project Budget Estimate
St. Louis City	\$ 411,152	\$ 1,942,300	\$ -	\$ 207,240	\$ 2,560,692	4.4%
St. Louis City - Brickline	2,316,736	2,400,002	14,848,753	18,615,674	38,181,165	65.5%
St. Louis County	2,090,433	11,651,808	-	2,705,769	16,448,011	28.2%
Regional	-	1,092,500	-	-	1,092,500	1.9%
	\$ 4,818,320	\$ 17,086,611	\$ 14,848,753	\$ 21,528,684	\$ 58,282,368	

Notes

- 2026 Project Services Fund for services such as planning, design, community engagement, construction administration and management. Project actual amounts will be determined as contracts are awarded. May include funds approved for 2025 budget being spent in 2026.
- 2026 Construction Fund and estimate of project allocations. Actual amounts for each project will be determined as contracts are awarded. May include funds approved for 2025 budget being spent in 2026.
- Project cost reimbursements provided by Great Rivers Greenway Foundation
- Project funds provided by private gifts, federal grants, project partners, and other governmental agencies



2026 Capital Budget Project Descriptions – Build Category

Each page shows the greenway overall and descriptions of any projects with expected 2026 expenditures. New projects are **highlighted in yellow**. The initial budget allocation for each project is in parentheses after the project name, with the anticipated phase at the end of 2026.

BALTIC CREEK | ST. CHARLES COUNTY

First proposed as a new greenway during the St. Charles County Greenway Master Plan process, the Baltic Creek Greenway will link Dardenne Greenway at St. Charles Community College with the Katy Trail State Park through Cottleville, St. Peters and Weldon Spring. The greenway alignment follows Baltic Creek from Dardenne Creek south to Veterans Tribute Park, then continues parallel to Pitman Hill Road to the existing Katy trailhead at Greens Bottom Road.



No projects in 2026 budget.

BRICKLINE GREENWAY | CITY OF ST. LOUIS

The Brickline Greenway Project is a major public-private partnership to “transform St. Louis by connecting people and our City’s most treasured places, creating inspiring experiences and equitable opportunities for growth.” It will be up to 20 miles within the City of St. Louis to connect Forest Park, Tower Grove Park, Gateway Arch National Park and Fairground Park.



308B – Brickline: Metro Corridor: (\$100k, 3/16th, Planning and Design) is defined as the Brickline Greenway project area following the north side of the MetroLink right-of-way between Sarah Street and Grand Boulevard. This project extends the completed greenway segment at Cortex (between Boyle Ave. and Sarah St.) and will connect the Cortex and Grand MetroLink Stations.



2026 Capital Budget Project Descriptions – Build Category

Each page shows the greenway overall and descriptions of any projects with expected 2026 expenditures. New projects are **highlighted in yellow**. The initial budget allocation for each project is in parentheses after the project name, with the anticipated phase at the end of 2026.

308A – Brickline: Entire Network (\$1.0m) This covers all project initiatives related to the overall Brickline Greenway, and includes branding, marketing, renderings, videos, print materials, advertising, mapping, budgeting, cost estimating, program management, and fundraising.

308C – Brickline: Mill Creek Valley Compton Ave. to 22nd: (\$1.3m, 3/16th, Sustain) This is defined as the Brickline Greenway project that follows the heart of the former Mill Creek Neighborhood. This greenway segment will be developed along the north side of the Market Street public right-of-way between Compton and 22nd Street.

308F – Brickline: Foundry: (\$50k, 3/16th, Planning and Design) The Foundry is defined as the elevated greenway project within the City Foundry St. Louis mixed-use entertainment district. The western end of this project begins at the west side of Vandeventer Avenue, where the former Norfolk Southern rail spur branches from the MetroLink right-of-way south of IKEA. The alignment crosses Vandeventer Ave. on an elevated structure and continues into the Foundry development east toward the GRG office.

308I – Brickline: Grand Blvd. - Fairground Park to Page Blvd: (\$15m, 3/16th, Build) This is the 1.3-mile project that will connect the southeast corner of Fairground Park at Natural Bridge Ave and North Grand Blvd on the west side to the intersection of Spring Ave and Page

Blvd, with a short jog along Cass Ave. This project was awarded a \$15 million RAISE grant in November 2021. The project is currently under construction.

308IE – Brickline: Grand Blvd. East Side - Fairground Park to Page Blvd.: (\$6m, 3/16th, Build) Fairground Park to Cass is defined as the 1.1-mile Brickline Greenway project that will connect Fairground Park at Natural Bridge and North Grand Blvd to the intersection of Spring and Cass Avenues. This project was identified through community involvement and their desire to improve not only the greenway side of Grand Blvd., but also the opposite or east side. GRG worked collaboratively with the City of St. Louis to submit applications for federal funding. This project was awarded \$10.6 million in STP-S and CMAQ grants in August 2023. This project is under construction.

308K – Brickline: I-64 Crossing Laclede to Grand MetroLink: (\$4.3m, 3/16th, Planning and Design) Midtown I-64 Crossing is a 0.5-mile Brickline Greenway project that will connect the campus of Saint Louis University, City Foundry and Armory District developments, crossing I-64 at Spring Avenue and terminate at the Grand MetroLink Station near Prospect and Scott Avenues. This project will require a significant bridge to be constructed between the ground level eastbound lanes and the elevated westbound lanes of I-64. The project was awarded a \$9.9 million federal grant in 2024 and is currently in design.



2026 Capital Budget Project Descriptions – Build Category

Each page shows the greenway overall and descriptions of any projects with expected 2026 expenditures. New projects are **highlighted in yellow**. The initial budget allocation for each project is in parentheses after the project name, with the anticipated phase at the end of 2026.

308M – Brickline: Public Art Installations: (\$400k, 3/16th, Planning) Implementation of public art features is planned for locations throughout Brickline Greenway. These features will express unique community attributes in order to unearth local histories, provoke ideas and dialogue, connect across real and perceived societal barriers, cultivate community relationships, heal historical and cultural traumas, and envision future outcomes of cultural possibilities. While Brickline Greenway design processes will explore these artistic opportunities, the installation and/or actualization of art works will be philanthropically funded.

308N – Brickline: St. Louis Ave. – Grand Blvd to 20th Street: (\$50k, 3/16th, Planning and Design) The Brickline Greenway connection along St. Louis Avenue between North Grand Blvd. and the 20th Street cycletrack "partner project" will provide nearby connections to Fairground Park, the National Geospatial Agency campus and the Griot Museum.

308OM – Brickline: Operations and Maintenance: (\$148k, 3/16th, Sustain) Funded through private sources, this is the operations and maintenance of Brickline segments as they are completed. 2026 will be first year that significant Brickline segments will be operational.

308P – Brickline: Boyle-Clayton to Forest Park: (\$2.5m, 3/16th, Planning and Design) This portion of Brickline Greenway will connect the existing greenway at the Cortex MetroLink Station to Forest Park by following Boyle and Clayton Avenues. The alignment will be

coordinated with Washington University Medical Center institutions (including BJC Hospital, Washington University Medical School, Central Institute for the Deaf, Shriners Hospital, Cortex, etc.) This project intends to follow the existing Clayton Ave. underpass below Kingshighway to enter Forest Park. In coordination with Forest Park Forever and the Forest Park Advisory Board additional planning will consider extending the greenway to the Steinberg Ice Rink, which could function as a major trailhead for Brickline Greenway with parking, restrooms, food service and other greenway amenities.

308Q – Brickline: Forest Park Ave. – Grand Blvd. to Compton Ave: (\$403k, 3/16th, Planning and Design) This segment of Brickline Greenway will make a connection along Forest Park Ave. between St. Louis University at Grand Blvd. and Harris-Stowe State University at Compton Ave. This segment is designed and constructed in collaboration with MoDOT's "Future64" project and will be constructed by MoDOT toward the later stages of the highway interchange construction in 2027 and 2028.

308S – Brickline 308S: Spring Ave. - Page Blvd. to Lindell Blvd: (\$4.4m, 3/16th, Build) Extends the North Connector to the campus of Saint Louis University. This project will benefit from three federal grants totaling \$8.5 million. This segment will continue from the southern point of the RAISE Grant corridor (Project #308I) with construction starting in 2026.



2026 Capital Budget Project Descriptions – Build Category

Each page shows the greenway overall and descriptions of any projects with expected 2026 expenditures. New projects are **highlighted in yellow**. The initial budget allocation for each project is in parentheses after the project name, with the anticipated phase at the end of 2026.

308W – Brickline: Washington-Compton: (\$93k, 3/16th, Planning and Design)

Spring Avenue to Market Street is defined as the one-mile Brickline Greenway segment that will connect the Spring Street corridor (308S) with the Mill Creek Valley corridor (308C) through the heart of Grand Center. This portion of the Brickline will provide access to numerous arts and cultural institutions, providing a central corridor connection while future planning of the I-64 and Compton/Market Street interchange is redesigned and constructed. Furthermore, it will directly extend the planned investment in bicycle and pedestrian facilities associated with the Compton Bridge Replacement Project.

308Z – Brickline: Market St - 20th to Arch: (\$2.2m, 3/16th, Planning and Design)

Market Street, 20th to Arch is a planned segment of Brickline Greenway through downtown St. Louis. This one-mile corridor links the CityPark soccer stadium at 20th Street & Market to Gateway Arch National Park. Currently, this planned greenway route exists as the Gateway Mall with approximately 17 blocks of open space, public art, civic venues, and cultural facilities.

309 – Brickline: Community Engagement: (\$125k, 3/16th, Planning)

Meaningful community engagement is critical for successfully developing Brickline Greenway and making connections between Forest Park, Gateway Arch National Park, Fairground Park, and Tower Grove Park through the City of St. Louis. This budget allows for ongoing engagement and collaboration with the various

neighborhoods, stakeholders and other constituencies ensuring buy-in, vital input and excitement and is supplemental to the planning budget established under project 308A.

993E – Brickline: Equity and Economic Impact: (\$200k)

The Equitable Economic Impact program aims to support GRG's mission of connecting people and places while promoting inclusive economic growth, particularly in communities served by the Brickline and Hodiamont Greenway projects. This program, led by the Director of Equity and Economic Impact, uses private and philanthropic funds to focus on equitable development, anti-displacement efforts, community capacity building and partnership initiatives along the Brickline and Hodiamont corridors. In collaboration with the St. Louis Development Corporation (SLDC) and the Brickline North Community Development Corporation (BMCDC), the program leverages both public and private investments to build community wealth and ensure sustainable, inclusive neighborhood revitalization.



2026 Capital Budget Project Descriptions – Build Category

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CENTENNIAL GREENWAY | CENTRAL ST. LOUIS COUNTY & ST. CHARLES COUNTY

The Centennial Greenway is a 28-mile corridor from Forest Park in the City of St. Louis to Creve Coeur Park into St. Charles County to the upper Mississippi River. The greenway connects the communities of the City of St. Louis, Clayton, University City, Olivette, Ladue, Creve Coeur, Maryland Heights, unincorporated St. Louis County, City of St. Charles, St. Peters, and unincorporated St. Charles County.

from Olive and I-170 to Dielman Road and includes a segment of railroad Right of Way purchased by GRG.

599E – Centennial: Schuetz Road; US 67 to Gandy Drive: (\$198k, 1/10th, Planning and Design) This new extension of Centennial Greenway would add approximately 1.15 miles from US 67 to Gandy Drive along Schuetz Road. In partnership with St. Louis County, the greenway will be developed in conjunction with the county's planned roadway and pedestrian enhancements.

599F – Centennial: Warson Road to Baur Blvd: (\$143k, 1/10th, Planning and Design) This project begins at Warson Park in the City of Olivette crossing Warson Road and continues west through the 39 North District in the City of Creve Coeur to Baur Blvd.

599I - Centennial: Research Blvd to Schuetz (Bridge): (\$261k, 1/10th, Planning and Design) This project begins at Research Blvd and Baur Blvd intersection in the City of Creve Coeur crossing Baur Blvd and continues west through the along Baur Blvd to US-67. A proposed bicycle and pedestrian bridge over US-67 is being considered due to the high volume of traffic on US-67 and challenging topographic constraints.



599B – Centennial: Dielman Rd to Olive Blvd: (\$3.8m, 1/10th, Build) Working with the City of Olivette, this project will extend the Centennial Greenway 0.85 miles



2026 Capital Budget Project Descriptions – Build Category

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602 - Centennial: Creve Coeur Park to I-270: (\$330k, 1/10th, Planning and Design) This project is an important future backbone of the Centennial Greenway to connect many neighborhoods west of I-270 to Creve Coeur Park and numerous trails in/around the park.

2.3-mile connection between the existing Centennial Greenway at I-170 and the planned route along Vernon Avenue at Heman Park, potentially following Old Bonhomme, Groby, Shaftesbury, Wilson and Midland.

602A – Centennial: Creve Coeur Park to Katy Trail Signage Betterment: (\$320k, 1/10th, Sustain) With St. Louis County Parks, MoDOT, St. Charles County and Missouri State Parks, this project will complete design plans for enhanced wayfinding improvements and a signage package to increase greenway user experience providing meaningful wayfinding to ease the transition from the Fee Fee Greenway across the Missouri River to the KATY Trail State Park and the Centennial Greenway.

606B – Centennial: Ackert Walkway to Heman Park: (\$215k, 3/16th, Planning and Design) Following the north side of Vernon Avenue, this 0.75-mile Centennial Greenway project will connect Ackert Walkway with Heman Park in the City of University City. St. Louis County is planning resurfacing, sidewalk and traffic improvements to Vernon Ave. and the greenway facilities would ideally be constructed at the same time, with the County's assistance acquiring rights-of-way for the greenway.

606C – Centennial: I-170 to Heman Park: (\$520k, 1/10th, Planning and Design) This is a revised Centennial Greenway alignment study through the City of University City from I-170 at Old Bonhomme Rd to Heman Park at Midland Ave. The project will evaluate options for a new



2026 Capital Budget Project Descriptions – Build Category

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DARDENNE GREENWAY | ST. CHARLES COUNTY

Dardenne Greenway follows Dardenne Creek throughout St. Charles County to connect the communities of Dardenne Prairie, O'Fallon, Cottleville, and St. Peters and portions of unincorporated St. Charles County.



130A – Dardenne: Twin Islands Trailhead: (\$201k, 1/10th, Build) Located at Dardenne Greenway and Technology Drive in the City of O'Fallon, this project is led by the City of O'Fallon which has received \$670,650 in Transportation Alternatives Program (TAP) grant funding for development of a trailhead along Technology Drive adjacent to the BaratHaven community. The project includes the trailhead along with bicycle and

pedestrian facilities incorporated into a replacement Technology Drive bridge across Dardenne Creek that will connect an existing City trail to the existing trail within BaratHaven. This project will also be a key development in the effort to eventually cross below I-64 to connect Dardenne Greenway with Busch Greenway through the Busch Conservation Area.

130B – Dardenne: Bluebird to O'Fallon Sports Park: (\$382k, 1/10th, Build) This project will create a greenway connection between Bluebird Meadow to O'Fallon Sports Park. In spring 2024, the City of O'Fallon, with the support of GRG, was awarded a Transportation Alternatives Program (TAP) grant of \$900,000 for construction of the greenway in 2026-27.

231A – Dardenne: Mexico Road to Dardenne Park: (\$4.1m, 1/10th, Build) Completion of Dardenne Greenway, north of Mexico Road through the St. Peters Golf Course and to the Clubhouse, was identified through the St. Charles County Greenway Master Plan as a high-priority project by county residents and project stakeholders. This project will connect the greenway from Mexico Road to Dardenne Park. GRG received a \$1,000,000 Transportation Alternative Program (TAP) grant for construction in 2026.

231B – Dardenne Greenway: Dardenne Park to Salt Lick Road: (\$357k, 1/10th, Planning and Design) This project would be a new greenway trail continuing from Dardenne Park through the St. Peters Golf Course and ending at the St. Peters Golf Club.



2026 Capital Budget Project Descriptions – Build Category

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DEER CREEK GREENWAY | ST. LOUIS COUNTY

The Deer Creek Greenway will connect numerous neighborhoods and communities in central St. Louis County including Webster Groves, Brentwood, Ladue and Maplewood with the River des Peres Greenway in the City of St. Louis.



196 – Deer Creek: Big Bend & Oxford to River des Peres Greenway: (\$3.6m, 3/16th, Build) Within the cities of St. Louis and Maplewood, this 1.04-mile project connects the existing Deer Creek Greenway through residential and business areas of Maplewood to the River Des Peres Greenway at Francis R. Slay Park in the City of St. Louis.

196A – Deer Creek: Oxford Bend Park: (\$1.0m, 3/16th, Build) Within the City of Webster Groves, this 0.06-mile

project connects the existing Deer Creek Greenway through the Deer Creek Shopping Center parcel to the GRG parcel located at 3635 S Big Bend Blvd. Named Oxford Bend Park, the project will provide amenities for greenway users and connect to a larger greenway project at Big Bend Blvd.

243B – Deer Creek: Brentwood to Tilles Park: (\$374k, 1/10th, Planning and Design) This project would extend Deer Creek Greenway from GRG's project at Lorraine Davis Park in the City of Webster Groves and the City of Brentwood's Brentwood Park west through Rock Hill to St. Louis County's Tilles Park in the City of Ladue and eventually connect to Ladue's new shared use path near I-64 and Clayton Road with an ultimate connection to Horton Watkins High School.



2026 Capital Budget Project Descriptions – Build Category

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FEE FEE GREENWAY | WEST ST. LOUIS COUNTY

Fee Fee Greenway is located in the City of Maryland Heights in northwest St. Louis County. Fee Fee Creek runs from just north of the Westport Plaza area towards Creve Coeur Lake Memorial Park, a regional park operated by St. Louis County Parks.



No projects in 2026 budget.

GRAVOIS GREENWAY | ST. LOUIS COUNTY & CITY

Gravois Greenway, more commonly known as Grant's Trail, connects the communities of Kirkwood, Oakland and Crestwood and unincorporated St. Louis County to the River des Peres Greenway in the City of St. Louis.



No projects in 2026 budget



2026 Capital Budget Project Descriptions – Build Category

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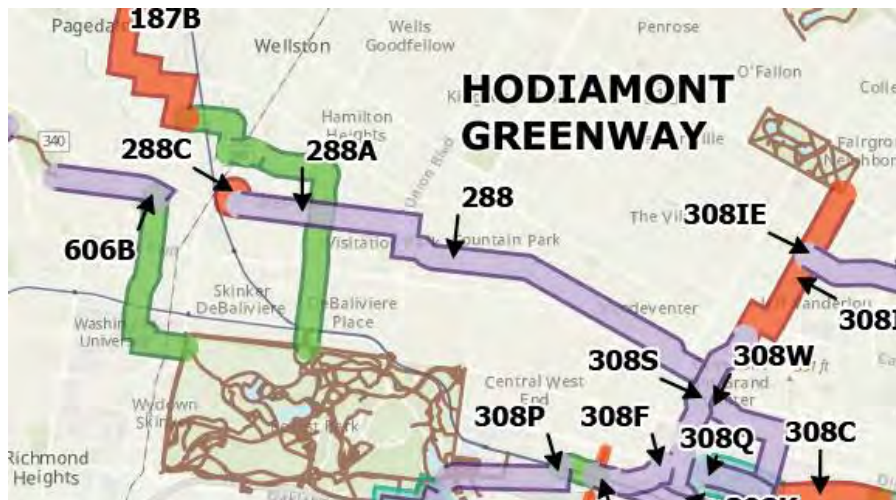
HODIAMONT GREENWAY | ST. LOUIS CITY

The Greenway on the Hodiamont Tracks (Hodiamont Greenway) is a planned 3.5-mile greenway along the former Hodiamont streetcar line in the City of St. Louis. It will link seven city neighborhoods to St. Vincent Greenway, the future Brickline Greenway and many employment, cultural and transit destinations along the corridor.

neighborhoods and will include traffic calming feature where the Hodiamont crosses numerous city streets.

288A – Hodiamont: Goodfellow Ave to Belt Ave: (\$417k, 3/16th, Planning and Design) The first linear project of the Greenway, this 1/4-mile segment from Goodfellow Blvd to Belt Avenue will be developed with access to St. Vincent Greenway and will feature design elements of the greenway corridor and intersection treatment that will set a precedent for future phases of greenway development.

288C – Hodiamont: Gwen Giles Park Trailhead: (\$2.1m, 3/16th, Sustain) The planned first phase of the Hodiamont Greenway will be a 1/3-mile loop within Gwen Giles Park and associated trailhead improvements. The project will incorporate enhancements to Gwen Giles Park related to Cornerstone's Neighborhood Transformation Grant and the City of St. Louis' planned cycle track on Hodiamont Avenue to the Delmar Metrolink Station.



288 – Hodiamont: Hodiamont Corridor: (\$50k, 3/16th, Planning) Hodiamont Greenway is a proposed 3.5-mile corridor that follows the former Hodiamont streetcar alignment in the City of St. Louis between Gwen Giles Park and Spring Avenue where it will connect to Brickline Greenway. The project will connect 7 city



2026 Capital Budget Project Descriptions – Build Category

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MALINE GREENWAY | NORTH ST. LOUIS COUNTY

The Maline Greenway forms an east-west link between the Mississippi Greenway and the St. Vincent Greenway in north St. Louis County. The greenway passes through the communities of Berkeley, Kinloch, Ferguson, Jennings, Moline Acres, Bellefontaine Neighbors, Riverview, and the City of St. Louis as well as unincorporated St. Louis County.



295 – Maline: Ted Jones Trail to West Florissant Avenue: (\$10.5m, 3/16th, Build) Within the City of Ferguson, this project features a 1.5-mile connection from the northern trailhead of the Ted Jones Trail to Forestwood Park and then continues on to West Florissant Ave along Maline Creek. This project is being completed in coordination with St. Louis County's efforts to implement the Great Streets plan on W. Florissant Ave which received a Federal Transportation RAISE Grant.

296 – Maline: West Florissant Avenue to Nolte Ave: (\$1.1m, 3/16th, Planning and Design) This approximately 1.2-mile project connects West Florissant Avenue in the City of Ferguson to Nolte Avenue. A new project continues the greenway from Nolte Avenue to the existing trails in Bella Fontaine West County Park.

296A – Maline: Nolte Ave to Bella Fontaine West Park: (\$199k, 1/10th, Planning and Design) This new project is a separate project from #296 and features a .50-mile section of greenway and a bicycle and pedestrian bridge over Halls Ferry Road with a connection to the existing trails in Bella Fontaine West County Park.

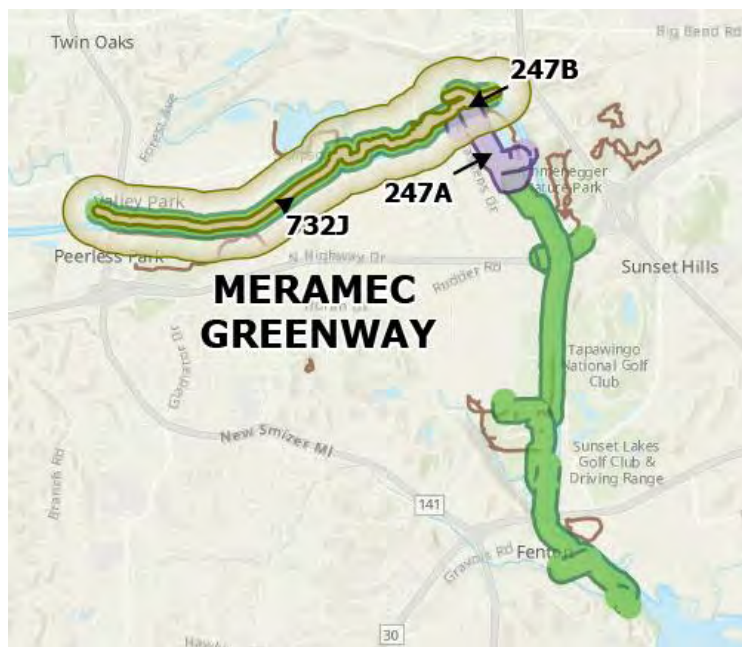


2026 Capital Budget Project Descriptions – Build Category

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MERAMEC GREENWAY | SOUTH ST. LOUIS COUNTY

Great Rivers Greenway works in partnership with the Meramec River Recreation Association, St. Louis County Parks, the Missouri Department of Natural Resources Division of State Parks, the Missouri Department of Conservation and various municipalities in St. Louis County to advance the vision for the Meramec Greenway. Work on the greenway began more than 30 years ago with the goals to preserve open space and create greenway trails which facilitate a connection to the natural beauty along the Meramec River.



247A – Meramec: Unger County Park Realignment:

(\$2.9m, 1/10th, Build) This project will relocate a portion of the Meramec Greenway in Unger County Park that has experienced extensive flooding damage and create a new greenway segment that connects the existing trail to the new I-44 Bicycle and Pedestrian Bridge over the Meramec. In addition, the project includes new greenway trailhead and amenities within Unger Park that will benefit greenway and park users.

247B – Meramec: Bridge from Unger Park to Greentree Park: (\$210k, 1/10th, Planning and Design)

A flood study was conducted during the Unger Park Trail Realignment Project (247A) to determine if construction of a bicycle and pedestrian bridge over the Meramec River from Unger County Park to Greentree Park could meet the "No-Rise" requirement along this regulated floodway. The draft study has determined that a bridge can be constructed and meet the "No-Rise" restriction. This bridge will be a vital connection between the Valley Park/Simpson County Park/Greentree Park section and the Unger County Park/Fenton City Park/George Winter County Park section within the Meramec Greenway.



2026 Capital Budget Project Descriptions – Build Category

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MISSISSIPPI GREENWAY | ST. LOUIS CITY & COUNTY

The Mississippi Greenway connects the Missouri Greenway, the Maline Greenway, the Trestle, the Gateway Arch National Park and Gateway Mall south to the River des Peres and Meramec Greenways. The Mississippi Greenway is in unincorporated St. Louis County and the City of St. Louis.



108F – Mississippi: Zoo WildCare Park to Chain of Rocks Park: (\$265k, 1/10th, Planning & Design) A connection between Columbia Bottom Conservation Area and Chain of Rocks Park, this 3.5-mile corridor will link to Saint Louis Zoo WildCare Park, which is set to open in 2027. The project is being conducted in partnership with the Zoo and St. Louis County.

108X – Mississippi: Maline Creek Repairs: (\$849k, 1/10th, Sustain) The creekbank and the railroad ballast are failing on a portion of the Mississippi Greenway in the City of St. Louis. This project has been in permitting with the railroad and the US Army Corps of Engineers throughout 2025. Construction will occur in 2026.



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MISSOURI GREENWAY WEST/NORTH ST. LOUIS COUNTY

The Missouri Greenway follows along the southern bluff of the Missouri River from the confluence with the Mississippi River, connecting the communities of Wildwood, Chesterfield, Maryland Heights, Bridgeton, Hazelwood, Florissant, Spanish Lake and unincorporated St. Louis County.



128A – Missouri: Truman Park Connections: (\$339k, 1/10th, Planning and Design) This project will explore future greenway opportunities to extend the existing trail in Truman Park to other North County destinations.

RIVER DES PERES GREENWAY ST. LOUIS CITY & COUNTY

The River des Peres Greenway will stretch from Forest Park to the Mississippi River, creating an 11-mile corridor in the City of St. Louis and unincorporated St. Louis County. It will connect into the Deer Creek Greenway, the Gravois Greenway, and the Mississippi Greenway along with many destinations along the way.





2026 Capital Budget Project Descriptions – Build Category

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235A – River Des Peres: Broadway to Mississippi Greenway: (\$168k, 1/10th, Planning and Design) Plan and implement a final extension connecting River Des Peres Greenway from Broadway Avenue to the Mississippi Greenway. Project will require studying an alternative alignment to avoid having to travel onto Union Pacific Railroad land.

392 – River des Peres: Slay Park to Forest Park: (\$281k, 1/10th, Planning and Design) Also referred to as River des Peres Greenway "Phase VII", Francis Slay Park to Forest Park is the final 3.25-mile connection that will complete the greenway. Several alignments have been proposed, and its likely implementation will occur in phases. This project will generally follow McCausland Ave., Manchester Ave., Macklind Ave. and Clayton Ave. and, ultimately, utilize the existing pedestrian underpass to cross below I-64 into Forest Park near the St. Louis Planetarium and Science Center.

SHADY CREEK GREENWAY | ST. LOUIS COUNTY

The Shady Creek Greenway will connect numerous neighborhoods in central St. Louis County including Webster Groves, and will connect to the Deer Creek Greenway.





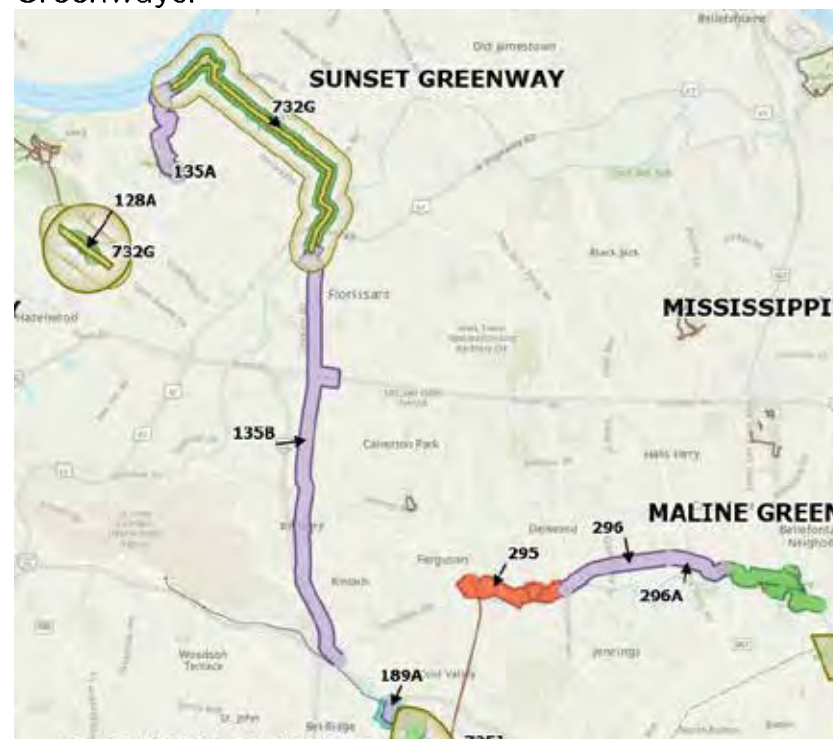
2026 Capital Budget Project Descriptions – Build Category

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243F – Shady Creek: Kirkham Ave, Elm to Rock Hill: (\$442k, 1/10th, Planning and Design) Partnership with City of Webster Groves and MSD to replace the existing median on Kirkham with greenway on side of roadway following MSD storm sewer replacement in 2026-27. This greenway segment is 0.36 miles in length and would require additional study to determine the most feasible connection to close the gap between Lorraine Davis Park and Elm Avenue. With the major sewer replacement planned by MSD, major portions of existing streets and adjacent properties will be affected. This utility work opens an opportunity for the City of Webster Groves and Great Rivers Greenway to leverage resources to install a segment of Shady Creek Greenway along with MSD's work to restore the Kirkham Avenue roadway between Elm and Rock Hill Roads.

SUNSET GREENWAY | ST. LOUIS COUNTY

Sunset Greenway is primarily within the City of Florissant and connects numerous neighborhoods to the City's Sunset Park along the Missouri River. Extensions of greenway will be explored south through the cities of Berkeley and Kinloch to the Maline and St. Vincent Greenways.





2026 Capital Budget Project Descriptions – Build Category

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135A – Sunset: Sunset Park to Koch Park: (\$679k, 1/10th, Planning and Design) This alignment, connecting Sunset Park along the Missouri River to Koch Park, has been analyzed by the City of Florissant and would provide a 1.6-mile extension to the existing Sunset Greenway.

135B – Sunset: Coldwater Park to Frostwood Park: (\$209k, 1/10th, Planning and Design) This greenway project would extend the existing Sunset Greenway from Coldwater Commons Park in Florissant 6.6-miles south to St. Vincent Greenway at the North Hanley MetroLink Station. Future phases of the project will likely subdivide it into smaller segments for implementation.

ST. VINCENT GREENWAY | ST. LOUIS CITY & COUNTY

St. Vincent Greenway will extend from NorthPark and the University of Missouri-St. Louis (UMSL) campus to Forest Park. It will connect the communities of Normandy, Greendale, Pagedale, Wellston and St. Louis. It will connect with Maline Greenway on the north, Hodiarnont in the City of St. Louis, and ultimately join Centennial, River des Peres, and Brickline Greenways in Forest Park.





2026 Capital Budget Project Descriptions – Build Category

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187B – St. Vincent: Robert L. Powell Pl. to St. Charles Rock Road: (\$3.5m, 1/10th, Build) Within the cities of Wellston and Pagedale, this segment extends 1.69 more miles from the former Eskridge High School site to St. Charles Rock Road, making a connection to the Pagedale Town Center development, transit options, and local destinations. The greenway will help connect numerous public amenities along Ferguson Ave and will be completed in coordination with MoDOT and St. Louis County Department of Transportation.

189A – St. Vincent: North Hanley MetroLink Connector: (\$110k, 1/10th, Planning and Design) The existing northern segment of St. Vincent Greenway terminates near the North Hanley MetroLink Station at Marlin Drive. Several transit-oriented development projects are planned for the properties on the north and south sides of University Place Drive, which offers an opportunity for GRG to partner with Bi-State Development and other developers to include an extension of St. Vincent Greenway to make a complete connection to the North Hanley MetroLink Station.

725J – St. Vincent: St. Vincent County Park to North Hanley Metrolink Station Signage Betterment: (\$360k, 1/10th, Sustain) As part of the District's ongoing upgrade of signage from the original standards to the new sign standards, the wayfinding and interpretive signage along the St. Vincent Greenway will be replaced from St. Vincent County Park to the North Hanley Metrolink Station.

WESTERN GREENWAY | WEST ST. LOUIS COUNTY

Western Greenway is in the City of Wildwood and connects the Meramec Greenway to the Missouri River Greenway. Many existing public parks and conversation areas would be connected along the way.





2026 Capital Budget Project Descriptions – Build Category

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region. Amounts for project-specific land acquisitions are generally included in each project budget.

001 – Regional: Data and Asset Management: (\$158k)

Managing GRG's built and planned assets relies upon a Geographic Information System (GIS) database linked to the project management platform. This project enables staff to expand current GIS and asset management for many activities including budgeting, cost estimating, mapping, analysis, engagement and greenway metrics.

002 – Regional: Build/Planning Small Projects: (\$4k)

To accommodate unforeseen staff time and expenses for opportunities that arise to collaborate with others on greenway projects, the "Regional Build/Planning Small Projects" budget is established with a token annual budget and expectations that it will be used sparingly.

007 – Regional: Metrics: (\$236k) The current update to the Regional Plan, approved in August 2022, describes the importance of measuring the impacts greenways have on the region's communities, environment, economy, health and transportation. In recent years, a lot of progress has been made building the technical capabilities and internal resources GRG has to collect and analyze data categories that can help document a wide range of greenway impacts. These metrics are being expanded upon; building upon best practice and national models to continue demonstrating the benefits greenway investment delivers to the residents of St. Louis. This work will include metrics related to health,

239 – Western: Babler State Park—Wildhorse Creek Road to Rieger: (\$144k, 1/10th, Planning and Design)

This project creates a 1.25-mile trail in Dr. Edmund A. Babler Memorial State Park in St. Louis County. Comprised of over 880 acres, it is the "flagship park" for the Missouri State Park system in the St. Louis region. The proposed trail segment connects to existing trails and Wild Horse Creek Rd on the northwest boundary of the park. The trail will feature two small bridges, three plazas and two boardwalks with connections to existing parking lots, picnic areas, ball fields, a playground and camping areas.

735A – Western: Greenway Realignment at Hamilton Creek: (\$902k, 1/10th, Sustain) A portion of Western Greenway along Hamilton Creek in the City of Wildwood will be shifted approximately 100ft away from the streambank. This work is intended to proactively prevent future damage to the existing greenway caused by erosion or slope failure.

GRG 1/10th Build Capital Budget

000 – Regional: Land Acquisition and Real Estate Services: (\$287k) Funds used for non-project related land acquisitions and real estate expenses across the



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economics, and access (or lack thereof) on the greenway network.

078B – Regional: Regional Plan V: (\$100k) Regional: The regional plan is updated every five years and provides GRG staff mid- and long-term guidance for which Build, Promote and Sustain initiatives to undertake, as well as recommendations for GRG's organizational structure and prioritization of district resources. The most recent update to the regional plan was adopted in 2022, with many of the plan's recommendations either complete or in-progress. In the fall of 2025, GRG staff will begin considering topics to include in the next plan update process, which should begin in 2026.

351A – Regional: Gateway Bike Plan Support: (\$6k) GRG staff will continue to collaborate and participate on various committees and working groups within St. Charles County, St. Louis County and St. Louis City working on off and on-road bicycle networks. In addition to these organizations, GRG staff will coordinate with the Missouri Department of Transportation, Bi-State and various municipalities as needed for on-road connectivity to the regional greenway network. This project will track known and unforeseen staff time and expenses for opportunities with a token annual budget and expectations that it will be used sparingly.

750 – Regional: Project Controls System: (\$350k) The Project Controls System (PCS) encompasses the approach, processes, and software used by project

managers and others to manage project planning, design and construction scopes, schedules, budgets, costs, and risks. The focus of this project is the ongoing implementation, enhancement, and maintenance for daily use, monitoring, guidance, and continuous improvement. The PCS is used by both the Build and Sustain teams.

990 – Regional: Capital Repair and Maintenance Reserve: (\$1.1m) These funds are to be used at the Board's discretion for existing projects that may require repair or maintenance. These funds are derived by reserving a balance approximating 2 years of average expected repair and maintenance needs for the coming 5 years.

GRG 3/16th Build Capital Budget

990 – Regional: Capital Repair and Maintenance Reserve: (\$1.1m) These funds are to be used at the Board's discretion for existing projects that may require repair or maintenance. These funds are derived by reserving a balance approximating 2 years of average expected repair and maintenance needs for the coming 5 years.

2026 City Arch River Supplemental O&M

The 2026 Supplemental O&M Budgets include descriptions and cost estimates for CAR sustain capital projects.

CAR 2026 CCIPA O&M Capital Projects

Project Area	Sub- Project Code	2026 Budget	Notes
Itemized Use			
Central Riverfront (LKS) - 799			
Contracted services (TRC)		104,822	
Repair & Replacement		427,350	Curb Repair, levee road gates, plant material
Security & Monitoring		155,958	Bike patrols and security gate
	799 Total	688,130	
Central Riverfront (LKS) Capital Repair			
LKS Access Controls	799B	142,455	
REVISIONING PHASE 2 - Construction	799C	2,289,942	Design and a portion of construction
	799C Total	2,432,397	
All Project Sites - 881			
Maintenance Building		6,000	
Landscape Contractor (TRC)		111,833	
Utilitra		5,200	
Contracted services		117,033	Landscaping and maintenance, \$5200 security cameras
Repair & Replacement		132,000	Small capital and landscaping, extra as needed
CAR Business Plan Update (Project)			Project Completed in 2025
	881 Total	255,033	
CAR Sites Capital Project Planning Project (GRG and NPS Sites)	881A		Project Completed in 2025
Kiener Plaza - 883			
Contracted services		116,390	
Repair & Replacement		286,375	Benches, railings, plant material, playground
Security Monitoring		275,000	
	883 Total	677,765	
Kiener Plaza Improvements	883A	2,666,707	Kiener Plaza Construction and associated CA services
Kiener Plaza Grand Total	Subtotal	3,344,472	
NPS Arch Ground Improvements - 897			
Radio Tower 2.0	897C		Projects expected to be completed in 2025. No funds needed in 2026.
Replacement of Access Control Software/Hardware	897E	269,569	
Park Over Highway Vehicle Barrier Wall Repair	897G		Projects expected to be completed in 2025. No funds needed in 2026.
Sanitary Sewer Rehabilitation	897H	71,000	
	897 Total	340,569	
NPS Supplemental O&M - 898			
Landscape	898A	873,276	Approved in Sep 2025 as part of NPS 2026 fiscal year budget
Facilities	898B	1,380,691	Approved in Sep 2025 as part of NPS 2026 fiscal year budget
	898 Total	2,253,966	
Contribution to Renewal Fund (NPS) (FUND CODE = 888)			
Landscape	899A	135,000	
Facilities	899B	1,530,000	
	899 Total	1,665,000	
NPS Arch Ground Improvements (Renewal Fund Use) - 900			
NPS Renewal Fund Request	900	400,622	Repairs to assets funded out of the original 2013 CCIPA project
Security Bollard Replacement	900A	1,620,977	Design and a portion of construction of the replacement bollards, with additional funds needed in 2027.
	900 Total	2,021,599	
Contribution to GRG Repair and Maintenance Reserve - 901	901	100,000	Building reserve for future GRG responsible maintenance repairs
Total CAR 3/16 Budget 2026		13,101,166	



2026 Capital Budget Project Descriptions

This is a listing of recommended projects within the **CityArchRiver** supplemental O&M 2026 Capital Budget. This listing only includes projects with 2026 funds associated with them. **New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

CITYARCHRIVER

799 – Central Riverfront (LKS): (\$688k) Primarily for Leonor K. Sullivan Blvd supplemental maintenance according to the cooperation agreement with the City of St. Louis. Funds contracted maintenance services, replacement of assets, bike-mounted patrols and landscaping.

799B – Central Riverfront (LKS) Access Controls: (\$142K, Build) This project installs access control gates at three different locations along Leonor K. Sullivan Blvd. Construction is ongoing and these funds to be spent in 2026 are the remainder of the construction contract.

799C – Central Riverfront (LKS) Revisioning Phase 2: (\$2.3m, Build) 2026 funds to be used to implement recommendations from Revisioning Phase 1. Improvements may include infrastructure to aid in the activation of the riverfront, greening of the floodwall and the addition of supplemental shade. This includes design and a portion of construction.

881 – All Project Sites: (\$255k) Contribution to the District maintenance facility, fuel, insurance and equipment associated with the care of the CityArchRiver facilities.

883 – Kiener Plaza: (\$678k) Supplemental maintenance per the operation and maintenance agreement with the City of St. Louis and Gateway Arch Park Foundation. Funds contracted maintenance, repair and replacement of assets in Kiener Plaza Park as well as supplemental security.

883A – Kiener Plaza Improvements: (\$2.67m, Build) 2026 funds used to construct improvements designed in 2024 and 2025. Improvements to better activate the space include flattening the oval lawn, replacing the decomposed granite, increasing shade in the visitor center area, and improving event power.

897E – NPS Building Access Controls: (\$270k, Build) The existing system will no longer be supported as of 2026 and many of the elements upgraded during the original improvements would no longer function properly with the existing system. These funds will be used to close out construction of this project.

897H – NPS Arch Tram Lobby Sanitary Sewer Rehabilitation: (\$71k, Build) 2026 funds will be used to rehabilitate in place the sanitary sewers below the Arch tram lobby floor. This area of the system is original to the building and has proven to be undersized from the improvements made to the park. This was originally programmed for 2025 but was pushed to 2026.



2026 Capital Budget Project Descriptions

This is a listing of recommended projects within the **CityArchRiver** supplemental O&M 2026 Capital Budget. This listing only includes projects with 2026 funds associated with them.

New project names are highlighted in yellow. The initial budget allocation for each project is included in parentheses after the project name.

898 – NPS Supplemental O&M: (\$2.25m) Annual supplemental funding request for Operations and Maintenance of the Gateway Arch National Park from the National Park Service.

899 – Contribution to Renewal Fund: (\$1.67m) Annual contribution to the capital renewal fund for the Gateway Arch National Park from the National Park Service.

900 – NPS Renewal Fund Expenditures: (\$401k, Sustain)
NPS will use these funds as the repair or replace assets funded out of the 2013 CCIPA project.

900A – NPS Replacement Security Bollards: (\$1.6m, Build) 2026 funds used to design replacement movable bollard system. The existing electrically operated bollards installed during the improvements have proven to be unreliable and will be replaced with a hydraulically operated system. This includes design and a portion of the construction.

901 – Contribution to GRG Repair and Maintenance Reserve: (\$100k) This new annual contribution will be reserved for GRG's use to repair and maintain assets within the CAR-designated area that the District is responsible for as they age.