



# 2025 BUDGET



Great Rivers Greenway

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## **2025 Annual Strategic Plan**

*Great Rivers Greenway bylaws require an annual Strategic Plan and an update to the Regional Plan every five years.  
The Strategic Plan informs the annual budget and contains recommendations for new initiatives that may be  
considered by the Board of Directors.*

2025 represents the 25<sup>th</sup> anniversary of Great Rivers Greenway, it is a year to reflect on and celebrate our partnerships and successes as well as prepare for future opportunities and strategies to impact the St. Louis Region. In addition, we will say farewell to Susan Trautman and welcome a new Chief Executive Officer during this time, further highlighting a year of change.

As part of this strategic plan, we reference our Regional Plan initiatives as they inform our annual budget process. The most recent plan, adopted in 2022, was the fourth update to the original 2004 Regional Plan Update. The primary focus of the current plan recommendations centered around partnerships – with community, with operating partners, with regional planning agencies and with the St. Louis Region as a whole. During 2024, staff continued these important initiatives in their work. Examples include: finalizing an overall Metrics Strategy to measure and communicate impact of greenways including as an input in capital improvements prioritization; robust engagement in North St. Louis County to guide new greenway plans; extensive programming of existing greenways and celebrations for newly completed greenways; launch of refreshed GRG website; six (6) regional partner meetings to advance operations and maintenance conversations; launch of the Friends of Great Rivers Greenway program; with partners, created a brand new Community Development Corporation to foster equitable economic development along the Brickline

Greenway; and continued success in fundraising including significant awards of state and federal funds.

Below are the 2025 proposed strategies to be employed by the organization's departments: Build, Promote, Sustain and Administration. The Great Rivers Greenway Foundation's strategies are also included. These efforts will allow us to continue to be responsible and effective stewards of taxpayers' investment. They will also keep us working toward the voter's overall vision – a dynamic network of parks and open spaces throughout the region, linked together by greenways.

### **Build Strategies**

The Build team is responsible for the planning, design and construction of greenway projects and other initiatives related to Great Rivers Greenway's mission. Part of the Build team, civic engagement is a critical component of these efforts, and GRG intentionally invites residents and stakeholders to actively participate in the process of bringing greenways to life. As noted in the Regional Plan, the Build team guides how and where greenways are created to deliver community benefits and meet people's needs. In addition, the Build team works with partners to leverage grant, agency and private funding opportunities in order to maximize the impact of GRG funding.

Key 2025 project highlights include:

- Thirty-one greenway projects currently in planning and engagement stage; including seven new projects in St. Louis County to advance connections to the Centennial, Deer Creek, Missouri, Mississippi, Shady Creek, Sunset, and Western Greenways. In St. Charles County, a new project will expand the Dardenne greenway.
- Launch or continue construction of fourteen greenway segments around the region.
- With input from the 2024 North St. Louis County engagement efforts, begin plans for four new greenway project segments that connect to existing greenways.

(For full 2025 greenway project details, refer to the 2025 Capital Budget Project Descriptions on pages 26 - 37)

- The Grants Administration and Compliance Manager and GRG's Finance team will develop an organization- wide tracking system for post-award grants.
- Working in partnership with all departments to advance the Brickline Greenway program, and

leverage Public-Private Partnership resources to advance the Brickline Greenway development.

- Initiate or continue signage betterment projects along Mississippi, St. Vincent, Meramec, Missouri and Sunset greenways
- Continue to enhance the Metrics developed in 2024, particularly health metrics and partner with aligned health, business, community and neighborhood organizations to measure the impact of greenways and prioritize projects.

### **Promote Strategies**

The Promote team is responsible for managing all communications, both internally and externally, to ensure all potential greenway users are explicitly welcomed to visit the greenways and use them in a way that benefits them and their communities. This includes management of messaging, graphics and promotion of all projects, greenways, programs and efforts. Tactics range from maintaining the website and social media channels to media relations to events, programs and outreach, including overall volunteer management for the organization.

Key 2025 Strategies include:

- Plan, communicate and host celebrations of Great Rivers Greenway's 25<sup>th</sup> anniversary focusing on regional accomplishments and laying the foundation for 2033 vote while celebrating Susan Trautman's retirement.
- With consultant support, develop thought leadership and messaging strategies and training for GRG leadership and staff to enhance visibility, share expertise and broaden awareness of the greenways.
- Expand the Adopt-a-Greenway program from 10 sites to 20.
- Launch an interactive educational experience to guide people through the process of bringing a greenway to life.
- With consultant support, expand the Greenway Goods merchandise program to 2 more retailers, 5 more products or partnerships.

### **Sustain Strategies**

A key focus of the Regional Plan, the Sustain team is responsible for the long-term care and viability of the greenways to enhance visitor experience. The Sustain team oversees both the ongoing operations and the long-term maintenance and improvement of greenways, including fostering conservation efforts.

Sustain staff works with partners, such as cities and counties located in the Great Rivers Greenway boundaries, to provide daily operations and maintenance of greenway projects. The team is also responsible for coordinating group and individual volunteers to further our service and conservation goals.

2025 strategies include:

- Reconvene regional partners as a follow-up to the initial summit in 2023 and regional meetings in 2024 to strengthen partnerships and advance collaboration.
- Supplement and enhance user experience on greenways by providing bike-mounted patrols on three greenways and foot patrols in Kiener Plaza, Katherine Ward Burg Garden and downtown St. Louis Riverfront with private security personnel.
- Provide training opportunities to partner agencies including 5 stormwater BMPs (Best Management Practices), Operations trainings throughout the region and continued assistance with partner maintenance management plans.
- Oversee and perform critical infrastructure repair and improvement projects on Mississippi and Gravois Greenways and the Gateway Arch National Park.
- Utilizing our Asset Inventory and various built-in planning and budgeting tools, continue to produce maintenance management plans for

greenway segments to project near and long-term costs of operating and maintaining our system

- Utilize our Asset Inventory based and Work Order System to track our operations workloads and address needs through partner programs, contractor assistance or municipal partnerships.
- Continue to implement and expand an Adopt-a-Greenway program to assist in operations and maintenance of greenways and encourage community engagement and ownership.
- Work with the Promote Team to develop more conservation-based programming and volunteer opportunities throughout the region; develop and implement strategies to increase diversity of participation in conservation programming and volunteer events.
- Implement conservation projects with partners on Mississippi, Gravois, Dardenne, Busch, Centennial, St. Vincent, and Meramec Greenways.

### **Administration Strategies**

The Administration and Finance Team is responsible for the long-term financial health and viability of Great Rivers Greenway and its employees. Administration serves as the fiscal steward of taxpayer dollars which fund the operations of the agency and finance our regional network of greenways. With our recent grant awards, the District is now responsible for compliance

on grant funds of over \$70 million. The team also serves as the central driver of strategy for implementing the goals of the agency, including Foundation activities and outside funding.

2025 strategies follow:

- Implement new contracts management software solution to increase efficiency and quality control, including grant tracking if feasible.
- Work with new Grants Administration and Compliance Manager to create organization-wide tracking and compliance system to ensure proper documentation, transparency, and timely reimbursement
- Continue work with IT consultant to expand server capacity and maximize security within technology operations.
- Implement the Project Control System on premises and further facilitate and refine the reporting process to meet budgeting needs.
- Fully implement ACH payment system for vendor utilization.

## Foundation

The Great Rivers Greenway Foundation was established in 2015 to raise alternative funding for projects. While still a young organization, the Foundation continues to build upon initial successes and operationalize plans for the Brickline Greenway campaign and other fundraising initiatives. In partnership with the Foundation Board, consultants and a growing staff, the Foundation will focus its efforts in 2025 on the following:

Key 2025 Strategies include:

- Continue fundraising for the Brickline Greenway Initiative. Staff will continue to cultivate and solicit public and private contributions to reach \$245M goal.
- Build the larger Brickline Greenway Campaign Cabinet to facilitate additional connections with funders and key partners to ensure we reach our campaign financial goals.
- Expand on recent success of newly-added Foundation Board members who can help to share the work of Great Rivers Greenway more broadly in the community; continue to build on base of individuals, foundations, and companies contributing to the annual fund and the Brickline Greenway campaign.
- Broaden support for the Great Rivers Greenway Foundation annual gifts program by utilizing database and iWave to identify major gifts prospects for cultivation and by engaging new and existing supporters through active outreach efforts.
- Increase visibility of tribute program—memorial gifts and others—and planned giving opportunities to benefit Great Rivers Greenway.

## **2025 Great Rivers Greenway and CityArchRiver Sources & Uses**

*The 2025 Sources and Uses outlines all projected sources and estimated expenditures of Great Rivers Greenway. Projected Sources include unexpended 2024 funds, new 2025 revenues and all other available income.*

*Next, the reconciliation summarizes expected expenditures.*

# Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

## 2025 Sources & Uses Budget

	CAR 3/16th	GRG 1/10th	GRG 3/16th	Brickline - Greenway Foundation Funding Only	Combined GRG Only	
<b>2025 Beginning of Year Estimated Cash Available</b>	\$ 14,146,135	\$ 26,286,905	\$ 34,398,477	\$ -	\$ 60,685,383	
<b>Line # Sources</b>						
<b>1 GRG Funding</b>						
2 Sales Tax Receipts	\$ 12,774,646	\$ 14,557,045	\$ 12,774,646		\$ 27,331,690	
3 Investment Income & Interest	975,000	1,500,000	1,200,000	-	2,700,000	
<b>4 Other Sources</b>						
5 Federal & State Funding	-	2,637,301	14,870,854	-	17,508,155	
6 GRG Foundation	-	-		13,000,819	13,000,819	
7 Private Funding & Other Government Agencies				-	-	
8 Draw on GRG R & M Reserve or CAR Renewal Fund	650,222	5,998,532			5,998,532	
9 Rental Income		1,200,000		-	1,200,000	
10 2021 3/16th Bond Reimbursements	-	-	-	-	-	
<b>11 Total 2024 Sources</b>	<b>\$ 14,399,868</b>	<b>\$ 25,892,878</b>	<b>\$ 28,845,499</b>	<b>\$ 13,000,819</b>	<b>\$ 67,739,197</b>	
<b>12 Total 2024 Available Cash</b>	<b>\$ 28,546,003</b>	<b>\$ 52,179,784</b>	<b>\$ 63,243,977</b>	<b>\$ 13,000,819</b>	<b>\$ 128,424,580</b>	
<b>Uses</b>						<b>% of Total Uses</b>
13 Debt Service	\$ 5,497,043	\$ 1,990,194	\$ 1,838,000	\$ -	\$ 3,828,194	5.1%
14 Total CCIPA Net Increased Operations & Maintenance	12,016,917	-	-	-	-	
15 Total Operating Budget	98,250	1,244,890	669,563	-	1,914,453	2.5%
16 Total Legal Budget	15,000	235,500	349,500	-	585,000	0.8%
17 Total Personnel Budget	208,400	2,809,194	2,892,889	-	5,702,083	7.6%
18 Operating Reserve Fund Increase		-	-	-	-	0.0%
<b>19 Capital Budget Items</b>						
20 Build	532,000	15,599,735	26,810,082	13,000,819	55,410,636	73.5%
21 Promote	-	536,249	434,751	-	971,000	1.3%
22 Sustain	-	5,852,112	1,150,001	-	7,002,114	9.3%
<b>23 Total Capital Budget</b>	<b>532,000</b>	<b>21,988,096</b>	<b>28,394,834</b>	<b>13,000,819</b>	<b>63,383,750</b>	<b>84.0%</b>
<b>24 Total 2025 Uses</b>	<b>\$ 18,367,610</b>	<b>\$ 28,267,874</b>	<b>\$ 34,144,786</b>	<b>\$ 13,000,819</b>	<b>\$ 75,413,479</b>	<b>100%</b>
<b>25 Estimated Ending Cash Available *</b>	<b>\$ 10,178,393</b>	<b>\$ 23,911,910</b>	<b>\$ 29,099,191</b>	<b>\$ -</b>	<b>\$ 53,011,100</b>	

\* Estimated yearend 2025 cash balances are scheduled to support 4 year CIP schedule including required funding and grant matches in fiscal years 2026 thru 2028.

## **2025 Great Rivers Greenway and CityArchRiver Revenues**

*2025 Revenue Budgets outlines each revenue stream by source. The majority of the organization's revenue is received through sales tax generated in each jurisdiction, St. Louis City, St. Louis County and St. Charles County. The 12 month Trailing Graph illustrates the 1/10<sup>th</sup> sales tax receipts since 2004.*

# Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

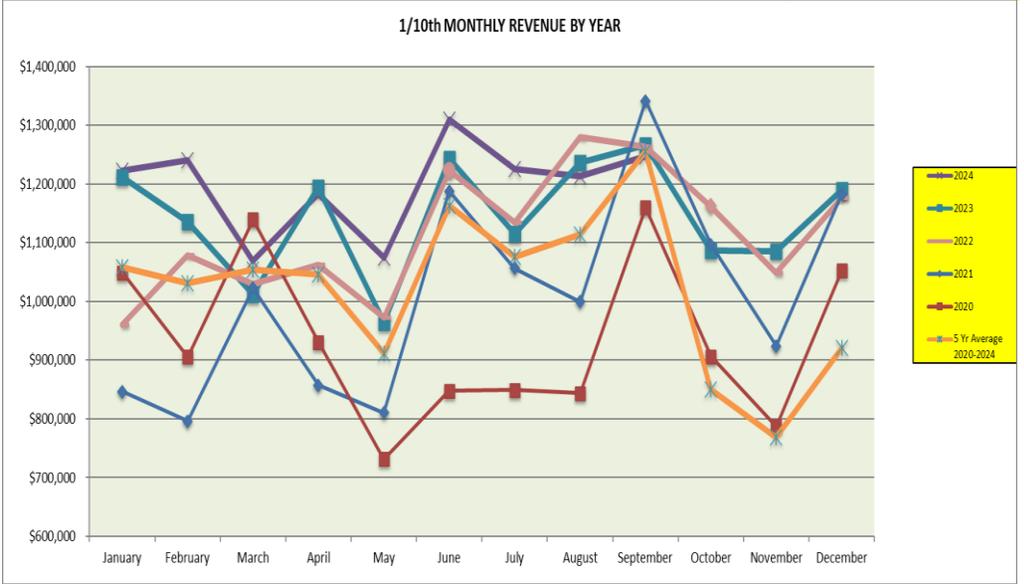
## 2025 Revenue Budget

Line #	Revenue	CityArchRiver Only	GRG 1/10th	GRG 3/16th	Combined GRG Only
<b>GRG Funding</b>					
1	4530x Sales Tax Revenue	12,774,646	14,557,045	12,774,646	27,331,690
2	453xx Investment Income	975,000	1,500,000	1,200,000	2,700,000
<b>Other Sources</b>					
3	50200 Federal & State Funding	-	2,637,301	14,870,854	17,508,155
4	50500 GRG Foundation	-	-	13,000,819	13,000,819
5	5XXXX Private Funding & Other Government Agencies	-	-	-	-
6	51100 Rental Income	-	1,200,000	-	1,200,000
7	<b>Totals by Revenue Stream</b>	<b>13,749,646</b>	<b>19,894,346</b>	<b>41,846,319</b>	<b>61,740,665</b>

**Schedule of Trailing 12 Month Ending 1/10th Sales Tax Revenue (Cash Basis)**



**2020 to 2024 1/10th Revenue with 5 Year Historical Average**



## **2025 Great Rivers Greenway and CityArchRiver Operating, Legal and Personnel Budgets**

*Great Rivers Greenway's enabling legislation caps administrative expenses at 15% of total annual sales tax revenue. Administrative costs include operating, legal and personnel expenses not attributable to capital projects. The following budgets outline total expenses by budget type and estimates the allocation between capital and administrative costs.*

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

2025 Operating Budgets

Line #	Expenditures	Total Uses	City ArchRiver Only	GRG Only Uses	GRG 1/10th	Component Unit (GRG Foundation)	GRG 3/16th
1	75110 Financial Advisory Fees	25,000	1,250	23,750	13,100		10,650
2	75120 Professional Fees	807,105	37,400	769,705	243,800	326,500	199,405
3	75200 Accounting Fees	17,500	1,750	15,750	8,700	-	7,050
4	75205 Auditing Fees	35,000	3,500	31,500	16,900	900	13,700
5	75210 Payroll Processing Fees	8,000	300	7,700	4,300		3,400
6	75800 Development Expenses	-	-	-	-	-	-
7	<b>Subtotal Professional Fees</b>	<b>892,605</b>	<b>44,200</b>	<b>848,405</b>	<b>286,800</b>	<b>327,400</b>	<b>234,205</b>
8	77100 Office Expenses	37,500	1,900	35,600	16,900	5,000	13,700
9	78100 Telephone & Internet	30,000	1,500	28,500	15,700		12,800
10	79100 Postage and Shipping	16,000	800	15,200	5,700	5,000	4,500
11	81200 Equipment Rental	15,000	750	14,250	7,900		6,350
12	81310 Conferences	88,629	4,450	84,179	41,000	9,725	33,454
13	81510 Software Renewals & Licenses	145,726	7,300	138,426	72,000	7,695	58,731
14	81520 Information Technology Services	65,000	3,250	61,750	34,000	-	27,750
15	82100 Printing & Duplication	23,000	1,150	21,850	4,900	13,000	3,950
16	82200 Dues and Subscriptions	20,870	1,050	19,820	10,500	870	8,450
17	83110 Local Travel	16,000	800	15,200	8,400		6,800
18	85400 Meeting & Travel Expenses	33,000	1,650	31,350	12,900	8,000	10,450
19	83300 Foundation Events & Donor Recognition	42,000	-	42,000	-	42,000	-
20	86200 Bank Charges	14,000	700	13,300	7,400	-	5,900
21	87100 Insurance	90,000	4,500	85,500	45,400	3,000	37,100
22	92500 Advertising	16,000	800	15,200	7,600	1,500	6,100
23	<b>Subtotal Office and Support</b>	<b>652,725</b>	<b>30,600</b>	<b>622,125</b>	<b>290,300</b>	<b>95,790</b>	<b>236,035</b>
24	80100 Office Rent	261,372	13,100	248,272	136,600		111,672
25	80200 Utilities	23,000	1,150	21,850	12,100		9,750
26	80700 Maintenance and Cleaning	37,500	1,900	35,600	19,600		16,000
27	80900 Alarm Service	4,500	250	4,250	2,400		1,850
28	<b>Subtotal Space and Occupancy</b>	<b>326,372</b>	<b>16,400</b>	<b>309,972</b>	<b>170,700</b>	<b>-</b>	<b>139,272</b>
29	97120 Furniture, fixture & office equipment	41,000	2,050	38,950	21,500		17,450
30	97130 Computer hardware & software	85,000	4,250	80,750	44,500		36,250
31	97160 Leasehold Improvements	15,000	750	14,250	7,900		6,350
32	<b>Subtotal Capital Expenditures</b>	<b>141,000</b>	<b>7,050</b>	<b>133,950</b>	<b>73,900</b>	<b>-</b>	<b>60,050</b>
33	<b>Total Operating Expenditures</b>	<b>2,012,703</b>	<b>98,250</b>	<b>1,914,453</b>	<b>821,700</b>	<b>423,190</b>	<b>669,563</b>
34	<b>Admin Operating Expense Allocation</b>	<b>918,444</b>	<b>98,250</b>	<b>820,194</b>	<b>451,935</b>	<b>-</b>	<b>368,259</b>
35	<b>Admin Legal Budget Allocation</b>	<b>131,500</b>	<b>15,000</b>	<b>116,500</b>	<b>46,600</b>	<b>-</b>	<b>69,900</b>
36	<b>Admin Personnel Budget Allocation</b>	<b>1,604,335</b>	<b>64,822</b>	<b>1,539,513</b>	<b>729,243</b>	<b>-</b>	<b>810,270</b>
37	<b>Total Admin Operating Expenses for 15% Rev Test</b>	<b>2,654,279</b>	<b>178,072</b>	<b>2,476,208</b>	<b>1,227,778</b>	<b>-</b>	<b>1,248,430</b>
38	<b>% Admin Expenses of Sales Tax Revenue</b>		<b>1.6%</b>		<b>9.6%</b>		<b>11.1%</b>

Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

2025 Legal Budget

Expenditures	Total Uses	City ArchRiver Only		GRG Only Uses	GRG 1/10th	GRG 1/10th Component Unit (GRG Foundation)	GRG 3/16th
		CityArchRiver Only					
75300 Legal Fees	600,000	15,000		585,000	233,000	2,500	349,500
<b>Administrative Budget Allocation</b>	131,500	15,000			46,600		69,900
GRG Capital and CAR Budget Allocation	468,500	0			186,400	2,500	279,600

# Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

## 2025 Personnel Budgets

Line #	Expenditures	Total Uses	CityArchRiver Only	GRG Only Uses	GRG 1/10th	Component Unit (GRG Foundation)	GRG 3/16th
1	72300 Salaries	4,649,273	165,000	4,484,273	1,861,354	347,930	2,274,989
2	72400 Temporary Staffing	10,000	-	10,000	4,500	-	5,500
3	<b>Subtotal Wages</b>	<b>4,659,273</b>	<b>165,000</b>	<b>4,494,273</b>	<b>1,865,854</b>	<b>347,930</b>	<b>2,280,489</b>
4	73100 Pension Expense	228,055	8,100	219,955	91,255	17,100	111,600
5	73150 Pension Administration Fees	9,250	300	8,950	3,750	700	4,500
6	73200 Health Insurance	500,000	17,700	482,300	200,200	37,400	244,700
7	73210 Life & Disability Insurance	68,422	2,400	66,022	27,422	5,100	33,500
8	73220 Dental Insurance	21,384	800	20,584	8,484	1,600	10,500
9	73230 Workers Comp Insurance	40,600	1,400	39,200	16,300	3,000	19,900
10	74100 Payroll Taxes	356,000	12,700	343,300	142,500	26,600	174,200
12	74130 Technical Training	27,500		27,500	14,000		13,500
13	<b>Subtotal Benefits</b>	<b>1,251,210</b>	<b>43,400</b>	<b>1,207,810</b>	<b>503,910</b>	<b>91,500</b>	<b>612,400</b>
14	<b>Total Personnel Expenditures</b>	<b>5,910,483</b>	<b>208,400</b>	<b>5,702,083</b>	<b>2,369,764</b>	<b>439,430</b>	<b>2,892,889</b>
15	Administrative Budget Allocation	1,604,335	64,822		729,243	-	810,270
16	GRG Capital and CCIPA Budget Allocation	4,306,148	143,578		1,640,521	439,430	2,082,619

## **2025 Great Rivers Greenway Capital Budgets**

*The Capital Budgets include descriptions and cost estimates for build, promote and sustain capital projects. Budgets are created for each revenue stream based on their jurisdictional restrictions.*

*The 2025 Recommended Projects for New Construction Funds show projects that were recommend to the full board to be considered for funding from the construction funds, once fully designed and bid.*



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2025 Capital Budget. This listing only includes projects with 2025 funds associated with them.

**New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### PROMOTE

#### Communications Projects

**710 – Communications: (\$275k)** This encompasses all day-to-day communications tasks, ranging from printed materials to research, advertising and sponsorships and equipment.

#### Professional Fees

**709 – Photography & Videography Professional Fees: (\$50k)** These vendors capture, edit, and produce visual content to showcase the greenways, our agency and events.

**711 – Digital Professional Fees: (\$40k)** Vendors will continue to evolve technology to serve our constituents, be it through improving the website or other technology options.

**713 – Public Relations/Marketing Professional Fees: (\$335k)** These vendors create and promote regular stories for major media consumption, including story and brand development beyond events, including marketing efforts such as the Greenway Goods merchandise program and our major 25<sup>th</sup> anniversary campaign.

**715 – Graphic Design Professional Fees: (\$10k)** Vendors will fulfill graphic design needs for any print, digital materials.

#### Community Programs

**714 – Branding/Graphics: (\$64k)** These funds help to create programs and materials to implement the interpretive strategy through signage, environmental graphics (brand in the field), public art that interprets the stories of the greenways, etc.

**721 – Outreach & Volunteers: (\$65k)** Targeted outreach introduces residents of the region (including partners and businesses) to our organization and to the greenways, including strategic partnerships to help people discover and enjoy greenways, including ordering of giveaways for volunteers and distribution of maps.

**708 – Greenway Events & Programs: (\$120k)** Typically developed in partnership with others, events include ribbon cuttings, anniversaries or other opportunities celebrate the greenways and/or introduce them to the community.

**107 – Mary Meachum Celebration: (\$12k)** Funds to support continued collaboration on the Mary Meachum Freedom Crossing events/programs on the Mississippi Greenway.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2025 Capital Budget. This listing only includes projects with 2025 funds associated with them.

**New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

## SUSTAIN

### O&M Programs

**732 - Operations and Maintenance: (995k)** Often in partnership, staff will use funds for operational oversight of greenways, including supplemental maintenance through staff and contracted labor; establishment of landscaping for new Build Projects; capital repair projects; Eco-Counters; security cameras.

**733 - Equipment Maintenance and Rental: (\$32k)** For the maintenance and repair of equipment including vehicles, trailers, and various landscaping equipment. Equipment rental includes portable restrooms on greenways as well.

**762 - Monitoring:(\$343k)** These vendor contracts help Great Rivers Greenway continue to provide supplemental monitoring and bike-mounted guides and security services on greenways, primarily in the City of St. Louis.

**765 - Training and Workshops: (\$19k)** To further engage our partners in operations and maintenance, staff will support regional training in conjunction with partner agencies for staff development related to maintenance and conservation of greenways.

**770 - Facilities and Utilities: (\$100k)** This will fund the utility costs associated with the Old Chain of Rocks Bridge and parking lot, Mary Meachum Freedom Crossing, Trojan Park, Katherine Ward Burg Garden, security cameras as well as other District owned facilities.

**772 - Licensing: (\$33k)** Trail counters, security cameras, lighting and irrigation control software are operated under license agreements.

### Repair & Maintenance Programs

**725F - River des Peres: Signage Replacement: (512k)** As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the River des Peres Greenway will be replaced from Carondelet Park to Gravois and the Christy Park Connector.

**725I - Missouri: Monarch Chesterfield Levee Signage Replacement: (\$205k)** As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Missouri Greenway will be replaced from the John L. LeCave trailhead to the Edison Avenue Trailhead. This segment is within the Monarch Chesterfield Levee District and will require special footing design. This budget is for the remainder of design and a portion of construction.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2025 Capital Budget. This listing only includes projects with 2025 funds associated with them.

**New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

**732B – Gravois: Bridge Inspection: (\$25k)** The District has an inspection program for all bridges and the bridge over I-44 in Kirkwood was inspected in 2024. General recommendations for this structure were to remove vegetation encroaching; funds for removal of trees and shrubs.

**732C – Grant’s Trail Bridge Replacement: (\$1.09m)** The District hired an engineering firm to develop construction documents to replace or repair five bridges along the Gravois Greenway. St. Louis County agreed to perform the construction of those bridge repair and replacements. Phase 1 was completed in 2023 and Phase 2 in 2024. The County is unable to perform the remaining replacements due to budget constraints and has requested the District to step in and make the final three replacements. Work will include construction management and construction contractor for repairs to two culverts and replacement of one bridge with a box culvert.

**732F – Dardenne: Signage Replacement: (\$593k)** As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Dardenne Greenway will be replaced from Legacy Park to Dardenne Park and to Rabbit Run Park.

**732G – Sunset: Signage Replacement: (\$265k)** As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Sunset Greenway will be replaced from Coldwater Commons Park to Sunset Park and includes the Missouri Greenway Segment in Truman Park.

**732I – Gravois: Kirkwood Station Trailhead Comfort Station: (\$250k)** This project includes replacement of the original composting-style public restroom at the Kirkwood Station Trailhead (Holmes Ave. and Leffingwell Ave.) with a fully plumbed facility. This project will be done in partnership with the City of Kirkwood.

**732J – Meramec: Arnolds Grove to Greentree and Lower Meramec Park Signage Replacement: (\$80k)** As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Meramec Greenway will be replaced. Opportunities to provide environmental graphics will be evaluated. This project includes the greenway from Arnold’s Grove to Greentree Park and the segment within Lower Meramec Park. This budget is for design in 2025 with implementation planned for 2026.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Promote and Sustain** categories in the 2025 Capital Budget. This listing only includes projects with 2025 funds associated with them.

**New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### **732K - Busch: Missouri Research Park to Busch**

**Conservation Area Signage Replacement: (\$100k)** As part of the ongoing upgrade of signage from the original standards to the new sign standards, wayfinding and interpretive signage along the Busch Greenway will be replaced. In addition to signage replacement, an accessibility audit will be performed to address and design solutions for ongoing issues. This project includes the greenway from Missouri Research Park to Busch Conservation Area. This budget is for design in 2025 with implementation planned for 2026.

### **402C - Mississippi: 901 LKS Lot Improvements: (\$750k)**

This project will improve the pavement conditions and security of the GRG owned parking lot at 901 Leonor K. Sullivan Boulevard. This parcel is also commonly referred to as the Cherrick Lot.

## Conservation Programs

**735 - Conservation Projects: (\$744k)** Conducted in partnership, 2025 Conservation Projects will focus on habitat improvement a bulk of which is woody invasive plant species removal but also includes prairie reconstruction, and tree planting in the Centennial, Busch, Dardenne, Deer Creek, Gravois, Meramec, Mississippi and Western Greenways.

**736 - Conservation Stewardship: (\$744k)** Conservation maintenance at established conservation project sites and District owned property. Includes volunteer conservation workdays, regional Trash Bash volunteer clean-ups, partner volunteer events, and the Adopt-A-Greenway program.

## Sustain Programs

**773-780 - Sustain Partner Programs: (\$305k)** Programs with regional partners will continue to supplement greenway maintenance and conservation needs as well as offer opportunities for education. Partners include AmeriCorps St. Louis, Forest ReLeaf of Missouri and Missouri Botanical Garden.

# Metropolitan Park and Recreation District d/b/a Great Rivers Greenway

## 2025 Promote & Sustain Capital Budgets

Line #	Project Type	Subproject Code	Project Description	2025 Project Fund	% of Promote Spend
1	Communications	710	Communications	275,000	28%
2	Professional Fees	709	Photography & Videography	50,000	5%
3	Professional Fees	711	Digital	40,000	4%
4	Professional Fees	713	PR/Marketing	335,000	35%
5	Professional Fees	715	Graphic Design	10,000	1%
6	Community Eng.	714	Interpretative/Art/Graphics	64,000	7%
7	Community Eng.	721	Outreach & Volunteers	65,000	7%
8	Events	708	Greenway Events & Programs	120,000	12%
9	Events	107	Mary Meachum Celebration	12,000	1%
10	Total Promote Budget			\$ 971,000	100%

Line #	Project Type	Subproject Code	Project Description	2025 Project Fund	% of Sustain Spend
11	O&M	732	Operations & Maintenance	994,070	14%
12	O&M	733	Equipment Maintenance & Rental	32,000	0%
13	O&M	762	Monitoring	343,000	5%
14	O&M	765	Training & Workshops	18,625	0%
15	O&M	770	Facilities & Utilities	100,000	1%
16	O&M	772	Licensing	32,500	0%
17	Repair & Maintenance	725F	River des Peres: Signage Replacement	512,351	7%
18	Repair & Maintenance	725H	Sherman Beach to Rockwoods Reservation	205,489	3%
19	Repair & Maintenance	725I	Missouri Greenway Signage Replacement	560,125	8%
20	Repair & Maintenance	732B	Gravois: I-44 Bridge Inspection & Repairs	25,000	0%
21	Repair & Maintenance	732C	Grant's Trail Bridge Replacement	1,092,441	16%
22	Repair & Maintenance	732E	Carondelet Wall Replacement	-	0%
23	Repair & Maintenance	732F	Dardenne Signage Replacement	592,863	8%
24	Repair & Maintenance	732G	Sunset Signage Replacement	265,360	4%
25	Repair & Maintenance	732H	Boschert Greenway Repair	-	0%
26	Repair & Maintenance	732I	Gravois: Kirkwood Station Comfort Station	250,000	4%
27	Repair & Maintenance	732J	Meramec Greenway Sign Rplcement	80,000	1%
28	Repair & Maintenance	732K	Busch Greenway Signage Rplacment	100,000	1%
29	Repair & Maintenance	402C	901 LKS Lot Improvements	750,000	11%
30	Conservation	735-736	Conservation Projects	743,290	11%
31	Conservation	773-780	Sustain Partner Programs	305,000	4%
32	Total Sustain Budget			\$ 7,002,114	100%

Indicates new projects added in 2025

**Notes**

2025 Projects Fund and estimate of project allocations. Actual amounts for each project will be determined as contracts are awarded. 2025 expenditures may include funds remaining in 2024 budget being spent in 2025.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Build** category in the 2025 Capital Budget. This listing only includes those projects with expected 2025 expenditures associated with them. **New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### BUILD

#### Greenways

##### **BALTIC CREEK ST. CHARLES COUNTY**

First proposed as a new greenway during the St. Charles County Greenway Master Plan process, the Baltic Creek Greenway will link Dardenne Greenway at St. Charles Community College with the Katy Trail State Park through Cottleville, St. Peters and Weldon Spring. The greenway alignment follows Baltic Creek from Dardenne Creek south to Veterans Tribute Park, then continues parallel to Pitman Hill Road to the existing Katy trailhead at Greens Bottom Road.

##### **BRICKLINE GREENWAY CITY OF ST. LOUIS**

The Brickline Greenway Project is a major public-private partnership to “transform St. Louis by connecting people and our City’s most treasured places, creating inspiring experiences and equitable opportunities for growth.” It will be up to 20 miles within the City of St. Louis to connect Forest Park, Tower Grove Park, Gateway Arch National Park and Fairground Park.

##### **CENTENNIAL GREENWAY CENTRAL ST. LOUIS COUNTY & ST. CHARLES COUNTY**

The Centennial Greenway is a 28-mile corridor from Forest Park in the City of St. Louis to Creve Coeur Park into St. Charles County to the upper Mississippi River. The greenway connects the communities of the City of St. Louis, Clayton, University City, Olivette, Ladue, Creve Coeur, Maryland Heights, unincorporated St. Louis County, City of St. Charles, St. Peters, and unincorporated St. Charles County.

##### **DARDENNE GREENWAY ST. CHARLES COUNTY**

Dardenne Greenway follows Dardenne Creek throughout St. Charles County. It will connect the communities of Dardenne Prairie, O’Fallon, Cottleville, and St. Peters and portions of unincorporated St. Charles County.



## 2025 Capital Budget Project Descriptions

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### **DEER CREEK GREENWAY ST. LOUIS COUNTY AND CITY**

The Deer Creek Greenway will connect numerous neighborhoods and communities in central St. Louis County including Webster Groves, Brentwood, Ladue and Maplewood with the River des Peres Greenway in the City of St. Louis.

### **FEE FEE GREENWAY WEST ST. LOUIS COUNTY**

Fee Fee Greenway is located in the City of Maryland Heights in northwest St. Louis County. Fee Fee Creek runs from just north of the Westport Plaza area towards Creve Coeur Lake Memorial Park, a regional park operated by St. Louis County Parks.

### **GRAVOIS GREENWAY ST. LOUIS COUNTY AND CITY**

Gravois Greenway, more commonly known as Grant's Trail, connects the communities of Kirkwood, Oakland and Crestwood and unincorporated St. Louis County to the River des Peres Greenway in the City of St. Louis.

### **HODIAMONT GREENWAY ST. LOUIS CITY**

The Greenway on the Hodiament Tracks (Hodiament Greenway) is a planned 3.5-mile greenway along the former Hodiament streetcar line in the City of St. Louis. It will link seven city neighborhoods to St. Vincent Greenway, the future Brickline Greenway and many employment, cultural and transit destinations along the corridor.

### **MALINE GREENWAY NORTH ST. LOUIS COUNTY**

The Maline Greenway forms an east-west link between the Mississippi Greenway and the St. Vincent Greenway in north St. Louis County. The greenway passes through the communities of Berkeley, Kinloch, Ferguson, Jennings, Moline Acres, Bellefontaine Neighbors, Riverview, and the City of St. Louis as well as unincorporated St. Louis County.



## 2025 Capital Budget Project Descriptions

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### **MERAMEC GREENWAY SOUTH ST. LOUIS COUNTY**

Great Rivers Greenway works in partnership with the Meramec River Recreation Association, St. Louis County Parks, the Missouri Department of Natural Resources Division of State Parks, the Missouri Department of Conservation and various municipalities in St. Louis County to advance the vision for the Meramec Greenway. Work on the greenway began more than 30 years ago with the goals to preserve open space and create greenway trails which facilitate a connection to the natural beauty along the Meramec River.

### **MISSISSIPPI GREENWAY ST. LOUIS CITY AND COUNTY**

The Mississippi Greenway connects the Missouri Greenway, the Maline Greenway, the Trestle, the Gateway Arch National Park and Gateway Mall south to the River des Peres and Meramec Greenways. The Mississippi Greenway is located in unincorporated St. Louis County and the City of St. Louis.

### **MISSOURI GREENWAY WEST AND NORTH ST. LOUIS COUNTY**

The Missouri Greenway follows along the southern bluff of the Missouri River from the confluence with the Mississippi River, connecting the communities of Wildwood, Chesterfield, Maryland Heights, Bridgeton, Hazelwood, Florissant, Spanish Lake and unincorporated St. Louis County.

### **RIVER DES PERES GREENWAY ST. LOUIS CITY AND COUNTY**

The River des Peres Greenway will stretch from Forest Park to the Mississippi River, creating an 11-mile corridor in the City of St. Louis and unincorporated St. Louis County. It will connect into the Deer Creek Greenway, the Gravois Greenway, and the Mississippi Greenway along with many destinations along the way.

### **SHADY CREEK GREENWAY ST. LOUIS COUNTY**

The Shady Creek Greenway will connect numerous neighborhoods in central St. Louis County including Webster Groves, and will connect to the Deer Creek Greenway.



## 2025 Capital Budget Project Descriptions

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### SUNSET GREENWAY ST. LOUIS COUNTY

Sunset Greenway is primarily within the City of Florissant and connects numerous neighborhoods to the City's Sunset Park along the Missouri River. Extensions of greenway will be explored south through the cities of Berkeley and Kinloch to the Maline and St. Vincent Greenways.

### ST. VINCENT GREENWAY ST. LOUIS CITY AND COUNTY

St. Vincent Greenway will extend from NorthPark and the University of Missouri-St. Louis (UMSL) campus to Forest Park. It will connect the communities of Normandy, Greendale, Pagedale, Wellston and St. Louis. It will connect with Maline Greenway on the north, Hodiamont in the City of St. Louis, and ultimately join Centennial, River des Peres, and Brickline Greenways in Forest Park.

### WESTERN GREENWAY ST. LOUIS COUNTY

Western Greenway is in the City of Wildwood and connects the Meramec Greenway to the Missouri River Greenway. Many existing public parks and conversation areas would be connected along the way.

## GRG 1/10<sup>th</sup> Build Capital Budget

**000 – Regional: Land Acquisition and Real Estate Services: (\$691k)** Funds used for non-project related land acquisitions and real estate expenses throughout the district. Amounts for project-specific land acquisitions are generally included within each project budget.

**001 – Regional: Data and Asset Management: (\$151k)** Managing GRG's built and planned assets relies upon a Geographic Information System (GIS) database linked to the InScope project management platform. This project enables staff to expand current GIS and asset management for many activities including budgeting, cost estimating, mapping, analysis, engagement and greenway metrics.

**007 – Regional: Metrics: (\$300k)** The current update to the Regional Plan, approved in August 2022, describes the importance of measuring the impacts greenways have on the region's communities, environment, economy, health and transportation. In recent years, a lot of progress has been made building the technical capabilities and internal resources GRG has to collect and analyze data categories that can help document a wide range of greenway impacts. In 2025, these metrics will build upon the work completed in 2024 to continue



## 2025 Capital Budget Project Descriptions

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demonstrating the benefits greenway investment delivers to the residents of St. Louis.

### **013 – Regional: St. Charles County Greenway Plan:**

**(\$50k)** Following the completion and approval of the St. Charles County Greenway Plan in early 2021, GRG staff have been actively working to implement several of the plan's high priority recommendations. Another Dardenne Greenway initiative would support St. Charles County's proposal to establish water trails (or a Blueway) within Dardenne Creek.

### **108F – Mississippi: Zoo WildCare Park to Chain of**

**Rocks Park: (\$285k)** Mississippi Greenway connection between Columbia Bottom Conservation Area and the new Chain of Rocks Park, this 3.5-mile corridor will provide access to the planned Saint Louis Zoo WildCare Park, set to open in 2027. The project is being conducted in partnership with the Zoo and includes a corridor study to identify the future greenway route, traffic and infrastructure enhancements, preferred land uses and potential opportunities for economic development and revenue generation to help fund the project's implementation.

**108X – Mississippi: Maline Creek Repairs: (\$794k)** The creekbank and the railroad ballast are failing on a portion of the Mississippi Greenway in the City of St. Louis. Coordination with the Railroad and US Army Corps of

Engineers is critical in getting this project permitted and construction to be completed in 2025.

### **128A – Missouri: St. Stanislaus Park to Truman Park:**

**(\$300k)** Great Rivers Greenway work with the City of Hazelwood to open a short 1/3-mile trail in Truman Park in 2005. Through the 2024 North County "Listening Tour", county residents identified the possibility of making additional connections to Truman Park as a high priority for Great Rivers Greenway to explore. This 1.6-mile extension would connect Truman Park with St. Stanislaus Conservation Area along the Missouri River.

### **130A – Dardenne: Technology Drive Trailhead: (\$114k)**

Located at Dardenne Greenway and Technology Drive in the City of O'Fallon, this project is led by the City of O'Fallon which has received \$670,650 in Transportation Alternatives Program (TAP) grant funding for development of a trailhead along Technology Drive adjacent to the BaratHaven community. The project includes the trailhead along with bicycle and pedestrian facilities incorporated into a replacement Technology Drive bridge across Dardenne Creek that will connect an existing City trail to the existing trail within BaratHaven. This project will also be a key development in the effort to eventually cross below I-64 to connect Dardenne Greenway with Busch Greenway through the Busch Conservation Area.



## 2025 Capital Budget Project Descriptions

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**130B – Dardenne: Bluebird to O’Fallon Sports Park: (\$380k)** This project will create a greenway connection between Bluebird Meadow to O’Fallon Sports Park. Existing trails within the BaratHaven subdivision and Bluebird Meadow have been very popular Dardenne Greenway facilities for years but are isolated from the rest of Dardenne Greenway. This project was identified by residents as a high priority connection in the 2021 St. Charles County Greenway Master Plan. In spring 2024, the City of O’Fallon, with the support of GRG, was awarded a Transportation Alternatives Program (TAP) grant of \$900,000 for construction of the greenway in 2026-27.

**135A – Sunset: Sunset Park to Koch Park: (\$300k)** As a recommendation from the 2024 North County “Listening Tour”, county residents identified a potential extension of Sunset Greenway as a high priority for Great Rivers Greenway to explore. This alignment, connecting Sunset Park along the Missouri River to Koch Park, has been analyzed by the City of Florissant and would provide a 1.6-mile extension to the existing Sunset Greenway.

**135B – Sunset: Coldwater Park to Frostwood Park: (\$360k)** First identified in the 2020 Regional Plan, this future greenway project would extend the existing Sunset Greenway from Coldwater Commons Park in Florissant 6.6-miles south to St. Vincent Greenway at the North Hanley MetroLink Station. Future phases of the

project will likely subdivide it into smaller segments for implementation.

**187B – St. Vincent: Robert L. Powell Pl. to St. Charles Rock Road: (\$3.74m)** Within the cities of Wellston and Pagedale, this segment extends 1.69 more miles from the former Eskridge High School site to St. Charles Rock Road, making a connection to the Pagedale Town Center development, transit options, and local destinations. The greenway will help connect numerous public amenities along Ferguson Ave and will be completed in coordination with MoDOT and St. Louis County Department of Transportation.

**231A – Dardenne: Mexico Road to Dardenne Park: (\$605k)** Completion of Dardenne Greenway, north of Mexico Road through the St. Peters Golf Course Clubhouse, was identified through the St. Charles County Greenway Master Plan as a high-priority project by county residents and project stakeholders. This project will connect the greenway from Mexico Road to Salt Lick Road through the St. Peters Golf Course. GRG received a Transportation Alternative Program (TAP) grant for a segment of the project.



## 2025 Capital Budget Project Descriptions

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### **231B - Dardenne Greenway: Dardenne Park to Salt Lick**

**Road: (\$84k)** This project is the last phase of the 231A Planning Study which covered the proposed greenway extension from Mexico Road to Salt Lick Road. This segment would continue from Dardenne Park through the St. Peters Golf Course and ultimately connecting to Salt Lick Road.

### **235A - River Des Peres: Broadway to Mississippi**

**Greenway: (\$200k)** Plan and implement the final extension connecting River Des Peres Greenway from Broadway Avenue to the Mississippi Greenway. Project will require studying an alternative alignment to avoid having to travel onto Union Pacific Railroad land.

### **239 - Western: Babler State Park—Wildhorse Creek**

**Road to Rieger: (\$100k)** This Western Greenway project creates a 1.25 mile trail in Dr. Edmund A. Babler Memorial State Park in St. Louis County. Comprised of over 880 acres, it is the "flagship park" for the Missouri State Park system in the St. Louis region. The proposed trail segment connects to existing trails and Wild Horse Creek Rd on the northwest boundary of the park. The trail will feature two small bridges, three plazas and two boardwalks with connections to existing parking lots, picnic areas, ball fields, a playground and camping areas.

### **243B - Deer Creek: Brentwood to Tilles Park: (\$459k)**

This project would extend Deer Creek Greenway from GRG's project at Lorraine Davis Park in the City of Webster Groves and the City of Brentwood's Brentwood Park west through Rock Hill to St. Louis County's Tilles Park in the City of Ladue and eventually connect to Ladue's new shared use path near I-64 and Clayton Road with an ultimate connection to Horton Watkins High School.

### **243F - Shady Creek: Kirkham Ave, Elm to Rock Hill:**

**(\$72k)** Partnership with City of Webster Groves and MSD to replace the existing median on Kirkham with greenway on side of roadway following MSD storm sewer replacement in 2026-27. This greenway segment is 0.36 miles in length and would require additional study to determine the most feasible connection to close the gap between Lorraine Davis Park and Elm Avenue. With the major sewer replacement planned by MSD, major portions of existing streets and adjacent properties will be affected. This utility work opens an opportunity for the City of Webster Groves and Great Rivers Greenway to leverage resources to install a segment of Shady Creek Greenway along with MSD's work to restore the Kirkham Avenue roadway between Elm and Rock Hill Roads.



## 2025 Capital Budget Project Descriptions

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### **247A - Meramec: Unger County Park Realignment:**

**(\$850k)** This project will relocate a portion of the Meramec Greenway in Unger County Park that has experienced extensive flooding damage and create a new greenway segment that connects the existing trail to the new I-44 Bicycle and Pedestrian Bridge over the Meramec. In addition, the project includes new greenway trailhead and amenities within Unger Park that will benefit greenway and park users.

### **247B - Meramec: Bridge from Unger Park to Kirkwood City Park: (\$150k)**

A flood study was conducted during the Unger Park Trail Realignment Project (247A) to determine if construction of a bicycle and pedestrian bridge over the Meramec River from Unger County Park to Green Tree Park could meet the "No-Rise" requirement along this regulated floodway. The draft study has determined that a bridge can be constructed and meet the "No-Rise" restriction. This bridge will be a vital connection between the Valley Park/Simpson County Park/Greentree Park section and the Unger County Park/Fenton City Park/George Winter County Park section within the Meramec Greenway.

### **351A - Regional: Gateway Bike Plan Support: (\$8k)**

GRG staff will continue to collaborate and participate on various committees and working groups within St. Charles County, St. Louis County and St. Louis City

working on off and on-road bicycle networks. In addition to these organizations, GRG staff will coordinate with the Missouri Department of Transportation, Bi-State and various municipalities as needed for on-road connectivity to the regional greenway network. This project will track known and unforeseen staff time and expenses for opportunities with a token annual budget and expectations that it will be used sparingly.

### **364A - Baltic Creek: Dardenne Creek to Hwy 364:**

**(\$327k)** The Baltic Creek Greenway Master Plan was adopted in early 2024, providing an overview of the proposed new greenway to connect Dardenne Greenway to KATY Trail State Park. The Master Plan recommends implementing Baltic Creek Greenway in three segments with the first 1.5-mile phase occurring between Dardenne Creek and Highway 364, generally paralleling Baltic Creek and Mid Rivers Mall Drive.

### **599A - Centennial: Indian Meadows Pk to Dielman:**

**(\$249k)** With the City of Olivette, this project will extend the Centennial Greenway 1 mile from Dielman Rd to Warson Park, within the Indian Meadows Park. This project was part of a longer segment of greenway that is over 2 miles long, extending all the way to the Olive and I-170 intersection.

### **599B - Centennial: Dielman Rd to Olive Blvd: (\$847k)**

Working with the City of Olivette, this project will extend the Centennial Greenway 0.85 miles from Olive and I-170



## 2025 Capital Budget Project Descriptions

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to Dielman Road and connect two segments that GRG and the City are constructing in 2024-5. This segment includes a segment of Union Pacific Railroad Right of Way which GRG anticipates using as part of this trail segment.

**599E - Centennial: Schuetz Road; Lindbergh Blvd to Gandy Drive: (\$71k)** Significant progress has been made developing portions of the greenway between I-170 and US 67. This new extension of Centennial Greenway would add approximately 1.15 miles from US 67 to Gandy Drive along Schuetz Road. In partnership with St. Louis County, there is an opportunity to collaborate on greenway development in conjunction with the county's planned roadway and pedestrian enhancements, significantly reducing GRG's potential project costs, accelerating the construction timeline and facilitating right-of-way acquisition necessary for the greenway.

**599F - Centennial: Warson Road to Baur Blvd: (\$194k)** This project begins at Warson Park in the City of Olivette crossing Warson Road and continues west through the 39 North District in the City of Creve Coeur to Baur Blvd.

**599H - Centennial: Stacy Park to Centennial Greenway (39N): (\$191k)** This project connects the planned east-west Centennial Greenway with a north-south connection down to the City of Olivette's Stacy Park. This greenway will provide connections to many

businesses within the 39 North District including the Danforth Plant Science Center, BRDG Park, the Helix Biotech Incubator, Bayer, and Bunge North America.

**599I - Centennial: Research Blvd to Schuetz (Bridge): (\$506k)** This project begins at Research Blvd and Baur Blvd intersection in the City of Creve Coeur crossing Baur Blvd and continues west through the along Baur Blvd to US-67. A proposed bicycle and pedestrian bridge over US-67 is being considered due to the high volume of traffic on US-67 and challenging topographic constraints.

**602 - Centennial: Creve Coeur Park to I-270: (\$138k)** This project is an important future backbone of the Centennial Greenway and would connect many St. Louis County neighborhoods west of I-270 to Creve Coeur Park and the numerous trails in and around the park.

**605B - Centennial: Spencer Creek McClay to Mexico Road: (\$540k)** The City of St. Peters has completed multiple segments of their municipal trail system following Spencer Creek, stretching approximately 3.5 miles between McClay Road to Mexico Road at the St. Peters City Centre, which includes the City Centre Park, Recreation Complex (Rex Plex) and City Hall. Some of these trail segments were installed decades ago, and do not meet GRG's greenway standards and include facilities that need replacement and/or substantial



## 2025 Capital Budget Project Descriptions

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repairs. As an extension of GRG's Centennial Greenway, this Spencer Creek betterment project would upgrade portions of the existing facilities with wider trails, new bridges, ADA accessible grades, GRG signage and other features consistent with GRG standards. The project will be implemented in multiple phases and in partnership with St. Peters.

**606C - Centennial: I-170 to Heman Park: (\$250k)** This is a revised Centennial Greenway alignment study through the City of University City from I-170 at Old Bonhomme Rd to Heman Park at Midland Ave. The project will evaluate options for a new 2.3-mile connection between the existing Centennial Greenway at I-170 and the planned route along Vernon Avenue at Heman Park, potentially following Old Bonhomme, Groby, Shaftesbury, Wilson and Midland.

**725J - St. Vincent: St. Vincent County Park to North Hanley Metrolink Station Signage Betterment: (\$325k)** As part of the District's ongoing upgrade of signage from the original standards to the new sign standards, the wayfinding and interpretive signage along the St. Vincent Greenway will be replaced from St. Vincent County Park to the North Hanley Metrolink Station.

**725K - Meramec: Lions Park to Route 66 Park Signage Betterment: (\$258k)** This signage betterment project will serve greenway users visiting the Route 66 State Park visitors center, the new soon to be constructed

Route 66 State Park Bridge and existing trails within the State Park to the City of Eureka's Lions Park.

**725L - Mississippi: Signage and Infrastructure Betterment: (\$210k)** New signage along the Mississippi Greenway in the City of St. Louis between the Biddle Street Trailhead to Mary Meachum Trailhead is needed due to all the recent construction along this corridor. Additionally, some infrastructure improvements will be identified as part of the project to create a better experience for greenway users.

**735A - Western: Hamilton Creek Streambank Stabilization: (\$281k)** Approximately 300 linear feet of streambank stabilization on Hamilton Creek along the Western Greenway in the City of Wildwood. This work is intended to proactively prevent future damage to the existing greenway caused by erosion or slope failure.

**750 - Regional: Project Controls System: (\$160k)** The Project Controls System (PCS) encompasses the approach, processes, and software used by project managers and others to manage project planning, design and construction scopes, schedules, budgets, costs, and risks. The focus of this project is the ongoing implementation, enhancement, and maintenance for daily use, monitoring, guidance, DEI Tracking, and continuous improvement. The PCS is used by both the Build and Sustain team.



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### 990 – Regional: Capital Repair and Maintenance

**Reserve: (\$1.06m)** These funds are to be used at the Board’s discretion for existing projects that may require emergency repair or maintenance. These funds are derived by reserving a minimum of 3% of the construction project costs listed in the Build section of the annual Capital Budget.

## GRG 3/16<sup>th</sup> Build Capital Budget

### 108A – Mississippi: Chain of Rocks Bridge at I-270:

**(\$11k)** The historic Old Chain of Rocks Bridge is a regional asset, and the primary project goal is to create a safe and welcoming space around the historic bridge that is environmentally and operationally sustainable. Construction of Chain of Rocks Park began in early 2023 and was completed in 2024.

### 196 – Deer Creek: Big Bend & Oxford to River des Peres

**Greenway: (\$2.82m)** Within the cities of St. Louis and Maplewood, this 1.04 mile project connects the existing Deer Creek Greenway through residential and business areas of Maplewood to the River Des Peres Greenway at Francis R. Slay Park in the City of St. Louis.

**196A – Deer Creek: Oxford Bend Park: (\$704k)** Within the City of Webster Groves, this 0.06-mile project connects the existing Deer Creek Greenway through the

shopping center parcel to the GRG parcel located at 3635 S Big Bend Blvd. The parcel is proposed to be an open green space providing the trail connection from the existing trail to the new Deer Creek Greenway.

### 288 – Hodiament: Hodiament Corridor: (\$300k)

Hodiament Greenway is a proposed 3.5 mile corridor that follows the former Hodiament streetcar alignment in the City of St. Louis between Gwen Giles Park and Spring Avenue where it will connect to Brickline Greenway. The project will connect 7 city neighborhoods and will include traffic calming feature where the Hodiament crosses numerous city streets.

### 288A – Hodiament: St. Vincent to Belt Ave: (\$297k)

The initial project of the Greenway on the Tracks, this quarter-mile segment will be developed with access to St. Vincent Greenway and will feature design elements of the greenway corridor and intersection treatment that will set a precedent for future phases of greenway development.

### 288C – Hodiament: Gwen Giles Park Trailhead: (\$712k)

The planned second phase of the Hodiament Greenway will be a 1/3 mile loop within Gwen Giles Park and associated trailhead improvements. The project will incorporate enhancements to Gwen Giles Park related to Cornerstone’s Neighborhood Transformation Grant and the City’s planned cycle track on Hodiament Avenue to the Delmar Metrolink Station.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Build** category in the 2025 Capital Budget. This listing only includes those projects with expected 2025 expenditures associated with them. **New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### **295 - Maline: Ted Jones Trail to West Florissant**

**Avenue: (\$4.42m)** Within the City of Ferguson, this project features a 1.5 mile connection from the northern trailhead of the Ted Jones Trail to Forestwood Park, and then continues on to West Florissant Ave along Maline Creek. This project is being completed in coordination with St. Louis County's efforts to implement the Great Streets plan on W. Florissant Ave which received a Federal Transportation RAISE Grant.

### **296 - Maline: West Florissant Avenue to Bella Fontaine West Park: (\$1.25m)**

This approximately 2.0 mile project connects West Florissant Avenue in the City of Ferguson to the existing trails in Bella Fontaine West County Park. St. Louis County received a Federal Transportation RAISE Grant for improvements along West Florissant Avenue. In 2023, GRG completed an alignment study with extensive public and stakeholder engagement. An important recommendation from the study is the need for a bicycle and pedestrian bridge over Halls Ferry Road and Maline Creek to connect directly into the existing trails in Bella Fontaine West County Park.

**308A - Brickline: (\$1.48m)** This covers all project initiatives related to the overall Brickline Greenway, and includes branding, marketing, renderings, videos, print materials, advertising, mapping, budgeting, cost estimating, program management, fundraising, and construction management.

**308B - Brickline: Metro Corridor: (\$1.51m)** is defined as the Brickline Greenway project area following the north side of the MetroLink right-of-way between Sarah Street and Grand Boulevard. This project extends the completed greenway segment at Cortex (between Boyle Ave. and Sarah St.) and will connect the Cortex and Grand MetroLink Stations.

**308C - Brickline: Mill Creek Valley Compton Ave. to 22nd: (\$12.75m)** This is defined as the Brickline Greenway project that follows the heart of the former Mill Creek Neighborhood. This greenway segment will be developed along the north side of the Market Street public right-of-way between Compton and 22nd Street.

**308I - Brickline: Grand Blvd. - Fairground Park to Page Blvd: (\$5.66m)** Grand Ave - Fairground Park to Page is defined as the 1.3-mile Brickline Greenway project that will connect the southeast corner of Fairground Park at Natural Bridge and North Grand Ave to the intersection of Spring and Page, with a short jog along Cass. This project will benefit from a \$15 million RAISE grant, awarded in November 2021.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Build** category in the 2025 Capital Budget. This listing only includes those projects with expected 2025 expenditures associated with them. **New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

**308IE – Brickline: Grand Blvd. East Side - Fairground Park to Page Blvd.: (\$2.22m)** Fairground Park to Cass is defined as the 1.1-mile Brickline Greenway project that will connect Fairground Park at Natural Bridge and North Grand Blvd to the intersection of Spring and Cass Avenues. This project was identified through community involvement and their desire to improve not only the greenway side of Grand Blvd., but also the opposite or east side. GRG worked collaboratively with the City of St. Louis to submit applications for federal funding. This project was awarded \$10.6 million in STP-S and CMAQ grants in August 2023.

**308K – Brickline: I-64 Crossing Laclede to Grand MetroLink: (\$760k)** Laclede Ave. to Grand MetroLink is defined as the 0.5-mile Brickline Greenway project that will connect the campus of Saint Louis University, City Foundry and Armory District developments, crossing I-64 at Spring Avenue and terminate at the Grand MetroLink Station near Prospect and Scott Avenues. This project will require a significant bridge to be constructed between the ground level eastbound lanes and the elevated westbound lanes of I-64.

**308P – Brickline 308P: Boyle-Clayton to Forest Park: (\$8k)** This portion of Brickline Greenway will connect the existing greenway at the Cortex MetroLink Station to Forest Park by following Boyle and Clayton Avenues. The alignment will be coordinated with Washington University Medical Center institutions (including BJC Hospital, Washington University Medical School, Central Institute for the Deaf, Shriners Hospital, Cortex, etc.) This project intends to follow the existing Clayton Ave. underpass below Kingshighway to enter Forest Park. In coordination with Forest Park Forever and the Forest Park Advisory Board additional planning will consider extending the greenway to the Steinberg Ice Rink which could function as a major trailhead for Brickline Greenway with parking, restrooms, food service and other greenway user amenities.

**308S – Brickline 308S: Spring Ave. - Page Blvd. to Lindell Blvd: (\$1.37m)** Extends the North Connector to the campus of Saint Louis University. This project will benefit from three federal grants totaling \$8.5 million. This segment will continue from the southern point of the RAISE Grant corridor (Project #308I).



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Build** category in the 2025 Capital Budget. This listing only includes those projects with expected 2025 expenditures associated with them. **New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### **308W – Brickline: Washington-Compton: (\$200k)**

Spring Avenue to Market Street is defined as the one-mile Brickline Greenway segment that will connect the Spring Street corridor (308S) with the Mill Creek Valley corridor (308C) through the heart of Grand Center. This portion of the Brickline will provide access to numerous arts and cultural institutions, providing a central corridor connection while future planning of the I-64/Compton/Market Street interchange is redesigned and constructed. Furthermore, it will directly extend the planned investment in bicycle and pedestrian facilities associated with the Compton Bridge Replacement Project.

### **308Z – Brickline: Market St - 20th to Arch: (\$2.16m)**

Market Street, 20th to Arch is a planned segment of Brickline Greenway through downtown St. Louis. This one-mile corridor links the CityPark soccer stadium at 20th Street & Market to Gateway Arch National Park. Currently, this planned greenway route exists as the Gateway Mall with approximately 17 blocks of open space, public art, civic venues, and cultural facilities. A portion of this segment runs through Kiener Plaza and is eligible for CAR funding of \$532k.

### **309 – Brickline: Community Engagement: (\$116k)**

Meaningful community engagement is critical for successfully developing Brickline Greenway and making connections between Forest Park, Gateway Arch National Park, Fairground Park, and Tower Grove Park through the City of St. Louis. This budget allows for ongoing engagement and collaboration with the various neighborhoods, stakeholders and other constituencies ensuring buy-in, vital input and excitement and is supplemental to the planning budget established under project 308A.

### **392B – River des Peres: Manchester Rd-McCausland to Macklind: (\$60k)**

The final stage of completing the River des Peres Greenway will be to establish a connection between Francis Slay Park and Forest Park. It is likely that this connection will be implemented in several phases and the exact alignment must first be confirmed. This project is the 2-mile River des Peres Greenway segment following Manchester Road, from McCausland to Macklind in the City of St. Louis.

### **406 – Meramec: Route 66 State Park Bridge: (\$25k)**

This project is currently under design in partnership with Missouri State Parks, to develop plans to create a multi-use trail over the Meramec River. The multi-use trail would enable Missouri State Park emergency and maintenance access. The connection is critical to the success of the Meramec Greenway, linking both sides of Route 66 State Park, existing trails in the City of Eureka and St. Louis County's West Tyson Park.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **Build** category in the 2025 Capital Budget. This listing only includes those projects with expected 2025 expenditures associated with them. **New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

**602A – Centennial: Creve Coeur Park to Katy Trail Signage Betterment: (\$355k)** With St. Louis County Parks, MoDOT, St. Charles County and Missouri State Parks, this project will complete design plans for enhanced wayfinding improvements and a signage package to increase greenway user experience providing meaningful wayfinding to ease the transition from the Fee Fee Greenway across the Missouri River to the KATY Trail State Park and the Centennial Greenway.

**606B – Centennial: Ackert Walkway to Heman Park: (\$96k)** Following the north side of Vernon Avenue, this 0.75-mile Centennial Greenway project will connect Ackert Walkway with Heman Park in the City of University City. St. Louis County is planning resurfacing, sidewalk and traffic improvements to Vernon Ave. and the greenway facilities would ideally be constructed at the same time, with the County's assistance acquiring rights-of-way for the greenway.

**990 – Regional: Capital Repair and Maintenance Reserve: (\$1.06m)** These funds are to be used at the Board's discretion for existing projects that may require emergency repair or maintenance. These funds are derived by reserving a minimum of 3% of the construction project costs listed in the Build section of the annual Capital Budget.

# Metropolitan Park and Recreation Greenway d/b/a Great Rivers Greenway

## 2025 1/10th Build Capital Budget

					GRG Funding		Foundation	Outside	Total	
					2025 Project Services Fund(1)	2025 Construction Fund(2)	2025 Foundation Fundings(3)	Other 2025 Funding Sources(4)	2025 Total Project Budget Estimate	Line #
Line #	Subproject #	Phase at end of 2025	Greenway or Project Type	Project Description						
1	Regional Projects									1
2	000	General	Land Acquis	Land Acquisition& Real Estate Services	-	690,638	-	-	690,638	2
3	001	Planning	Regional	Data & Asset Mgmt	150,892	-	-	-	150,892	3
5	007	Charter	Regional	Metrics	300,001	-	-	-	300,001	5
6	351A	Sustain	Regional	Gateway Bike Plan Support	8,018	-	-	-	8,018	6
7	750	Sustain	Regional	GRG Project Controls System	160,000	-	-	-	160,000	7
8	990	Capital R&M	Capital R&M	Capital Repair & Maintenance Reserve	-	1,062,500	-	-	1,062,500	8
9	St. Charles County									9
10	013	Planning	Regional	St. Ch. Co. Greenway Plan Implementation	-	50,000	-	-	50,000	10
11	130A	Build	Dardenne	Technology Drive Trailhead	3,944	109,588	-	-	113,532	11
12	130B	Build	Dardenne	Bluebird to O'Fallon Sports Park	357,904	22,209	-	-	380,112	12
13	231A	Build	Dardenne	Mexico Rd to Dardenne Park	492,394	112,500	-	-	604,895	13
14	231B	Design	Dardenne	Dardenne Park to Salt Lick Rd	83,659	-	-	-	83,659	14
15	364A	Site Control	Baltic Creek	Dardenne Creek to Hwy 364	327,057	-	-	-	327,057	15
16	605B	Design	Centennial	Spencer Creek, McClay to Mexico Rd	540,079	0	-	-	540,079	16
17	St. Louis City									17
18	108X	Sustain	Mississippi	Maline Creek Repairs	-	794,397	-	-	794,397	18
19	725L	Build	Mississippi	Signage & Infrastructure Betterment	209,750	-	-	-	209,750	19
20	St. Louis County									20
21	128A	Design	Missouri	St. Stanislaus to Truman Park	300,000	-	-	-	300,000	21
22	108F	Planning	Mississippi	Zoo WildCare Park to Chain of Rocks Park	285,004	-	-	-	285,004	22
23	135A	Design	Sunset	Sunset Park to Koch Park	300,003	-	-	-	300,003	23
24	135B	Design	Sunset	Coldwater Park to Frostwood Park	360,004	-	-	-	360,004	24
25	187B	Build	St. Vincent	Robert L Powell Pl to St. Charles Rock Rd	993,611	106,705	-	2,637,301	3,737,617	25
26	235A	Design	River Des Peres	Broadway to Mississippi Greenway	200,001	-	-	-	200,001	26
27	239	Design	Western	Babler State Park - Wild Horse Creek Rd to Rieger	100,004	-	-	-	100,004	27
28	243B	Planning	Deer Creek	Brentwood to Tilles Park	459,187	-	-	-	459,187	28
29	243F	Site Control	Shady Creek	Kirkham Ave, Elm to Rock Hill	71,907	-	-	-	71,907	29
30	247A	Site Control	Meramec	Unger County Park Realignment	820,443	30,000	-	-	850,443	30
31	247B	Design	Meramec	Bridge from Unger Park to Greentree Park	150,003	-	-	-	150,003	31
32	599A	Sustain	Centennial	Indian Meadows Pk to Dielman	126,087	122,492	-	-	248,580	32
33	599B	Design	Centennial	Dielman Rd to Olive Blvd	414,292	433,038	-	-	847,330	33
34	599E	Site Control	Centennial	Schuetz Rd., US 67 to Gandy Dr.	71,179	-	-	-	71,179	34
35	599F	Site Control	Centennial	Warson Road to Baur Boulevard	193,785	-	-	-	193,785	35
36	599H	Site Control	Centennial	Stacy Park to Centennial Greenway (39N)	191,301	-	-	-	191,301	36
37	599I	Design	Centennial	Research Blvd to Schuetz (Bridge)	505,947	-	-	-	505,947	37
37	602	Planning	Centennial	602 Creve Coeur Park to I-270	137,503	-	-	-	137,503	37
38	606C	Design	Centennial	I-170 to Heman Park	250,000	-	-	-	250,000	38
39	725J	Sustain	St. Vincent	St. Vincent Park to N. Hanley Metro Signage Replacement	-	325,155	-	-	325,155	39
40	725K	Sustain	Meramec	Lions Park to Route 66 Park Signage Replacement	-	258,247	-	-	258,247	40
41	735A	Sustain	Western	Hamilton Creek Streambank Stabilization	-	281,008	-	-	281,008	41
Total 1/10th Build Budget					8,563,956	4,398,477	-	2,637,301	\$ 15,599,735	

New projects added in 2025 Budget

# Metropolitan Park and Recreation Greenway d/b/a Great Rivers Greenway

## 2025 3/16th Build Capital Budget

					F	G	H	I	J	
					GRG Funding		Foundation	Outside	Total	
					2025 Project Services Fund(1)	2025 Constructio n Fund(2)	2025 Foundation Fundings(3)	Other 2025 Funding Sources(4)	2025 Total Project Budget Estimate	Line #
Line #	Subproj ect No.	Stage at end of 2025	Greenway or Project Type	Project Description						
1	Regional Projects								-	1
2	990	Capital R&M	Capital R&M	Capital Repair and Maintenance Reserve	-	1,062,500	-	-	1,062,500	2
3	St. Louis City				-				-	3
4	108A	Sustain	Mississippi	Chain of Rocks Park	-	2,652	-	7,956	10,608	4
5	288	Site Control	Hodiamont	Entire Corridor	300,000	-	-	-	300,000	5
6	288A	Build	Hodiamont	St. Vincent to Belt Ave.	219,265	78,000	-	-	297,265	6
7	288C	Build	Hodiamont	Gwen Giles Park Trailhead	272,384	439,441	-	-	711,825	7
8	392B	Site Control	River Des Peres	Manchester Rd-McCausland to Macklind	59,605	-	-	-	59,605	8
9	St. Louis City - Brickline						-	-	-	9
10	308A	Site Control	Brickline	Entire Network	843,780	-	80,000	554,538	1,478,318	10
11	308B	Planning	Brickline	Cortex to Grand Metrolink Stations	124,349	508,894	468,677	412,922	1,514,842	11
12	308C	Build	Brickline	Compton Ave. to 22nd	-	-	9,680,576	3,071,488	12,752,064	12
13	308I	Build	Brickline	Grand Blvd. - Fairground Park to Page Blvd.	0	-	2,247,033	3,412,210	5,659,243	13
14	308IE	Build	Brickline	Grand Blvd. East Side - Fairground Park to Page Blvd.	-	-	-	2,218,947	2,218,947	14
15	308K	Site Control	Brickline	I-64 Crossing Laclede to Grand MetroLink	7,500	-	65,238	686,982	759,720	15
16	308N	Site Control	Brickline	STL Ave - Grand to 20th	-	-	-	-	-	16
17	308P	Site Control	Brickline	Boyle-Clayton to Forest Park	-	-	-	7,720	7,720	17
18	308S	Build	Brickline	Spring Ave. - Page Blvd. to Lindell Blvd.	125,552	-	-	1,243,310	1,368,862	18
19	308W	Planning	Brickline	Washington-Compton: Spring to Market	200,000	-	-	-	200,000	19
20	308Z	Site Control	Brickline	Market and 20th Street to Arch	532,000	-	459,295	1,165,059	2,156,354	20
21	309	Design Engage	Brickline	Community Engagement	116,361	-	-	-	116,361	21
22	St. Louis County						-	-	-	22
23	196	Build	Deer Creek	Big Bend & Oxford to River des Peres	657,869	1,287,223	-	873,365	2,818,457	23
24	196A	Build	Deer Creek	Oxford Bend Park	172,240	430,925	-	105,231	708,396	24
25	287	Sustain	Deer Creek	Marshall Rd to Rogers Prkwy (Manchester Rd Underpass)	-	0	-	-	0	25
26	295	Build	Maline	Ted Jones Trail to W. Florissant Ave	522,188	2,783,550	-	1,111,125	4,416,864	26
27	296	Site Control	Maline	W Florissant Ave to Bellafontaine West Park	918,566	330,000	-	-	1,248,566	27
28	406	Site Control	Meramec	Route 66 State Park Bridge	25,000	-	-	-	25,000	28
29	602A	Build	Centennial	Creve Coeur Park to Katy Trail Signage Betterment	55,000	300,000	-	-	355,000	29
30	606B	Site Control	Centennial	Ackert Walk to Heman Park	96,384	-	-	-	96,384	30
<b>Total 3/16th Build Budget</b>					5,248,042	7,223,186	13,000,819	14,870,854	40,342,901	

New projects added in 2025 Budget

# Metropolitan Park and Recreation Greenway d/b/a Great Rivers Greenway

## 2025 Build Capital Budget Revenue Stream Summaries

1/10th Revenue Stream Greenway/Project Type		
Baltic Creek	327,057	2.1%
Capital R&M	1,062,500	6.8%
Centennial	2,985,703	19.1%
Dardenne	1,182,198	7.6%
Deer Creek	459,187	2.9%
Land Acquis	690,638	4.4%
Meramec	1,258,693	8.1%
Mississippi	1,289,151	8.3%
Missouri	300,000	1.9%
Regional	668,910	4.3%
River Des Peres	200,001	1.3%
Shady Creek	71,907	0.5%
St. Vincent	4,062,772	26.0%
Sunset	660,006	4.2%
Western	381,012	2.4%
	<b>\$ 15,599,735</b>	

1/10th Revenue Stream End of Year 2025 Project Phase		
Build	5,045,906	33.0%
Capital R&M	1,062,500	6.9%
Design	3,637,029	23.8%
General	690,638	4.5%
Planning	1,082,585	7.1%
Site Control	1,705,671	11.1%
Sustain	2,075,405	100.0%
	<b>\$ 15,299,734</b>	

1/10th Revenue Stream Jurisdiction Summary						
	2025 Project Services Fund (1)	2025 Construction Fund(2)	2025 Foundation Fundings(3)	Other 2025 Funding Sources(4)	2025 Total Project Budget Estimate	2025 Total Project Budget Estimate
St. Louis City	\$ 209,750	\$ 794,397	\$ -	\$ -	\$ 1,004,147	6.4%
St. Louis County	5,930,260	1,556,645	-	2,637,301	10,124,206	64.9%
St. Charles County	1,805,036	294,297	-	-	2,099,333	13.5%
Regional	618,910	1,753,138	-	-	2,372,048	15.2%
	<b>\$ 8,563,956</b>	<b>\$ 4,398,477</b>	<b>\$ -</b>	<b>\$ 2,637,301</b>	<b>\$ 15,599,735</b>	

**Notes**

- 2025 Project Services Fund for services such as planning, design, community engagement, construction administration and management. Project actual amounts will be determined as contracts are awarded. May include funds approved for 2024 budget being spent in 2025.
- 2025 Construction Fund and estimate of project allocations. Actual amounts for each project will be determined as contracts are awarded. May include funds approved for 2024 budget being spent in 2025.
- Project cost reimbursements provided by Great Rivers Greenway Foundation
- Project funds provided by private gifts, federal grants, project partners, and other governmental agencies

3/16th Revenue Stream Greenway/Project Type		
Brickline	28,232,431	70.0%
Capital R&M	1,062,500	2.6%
Centennial	451,384	1.1%
Deer Creek	3,526,854	8.7%
Hodiamont	1,309,089	3.2%
Maline	5,665,430	14.0%
Meramec	25,000	0.1%
Mississippi	10,608	0.0%
River Des Peres	59,605	0.1%
	<b>40,342,901</b>	

3/16th Revenue Stream End of Year 2025 Project Phase		
Build	31,306,924	77.6%
Capital R&M	1,062,500	2.6%
Design Engage	116,361	0.3%
Planning	1,714,842	4.3%
Site Control	6,131,667	15.2%
Sustain	10,608	0.0%
	<b>\$ 40,342,901</b>	

3/16th Revenue Stream Jurisdiction Summary						
	2025 Project Services Fund (1)	2025 Construction Fund(2)	2025 Foundation Fundings(3)	Other 2025 Funding Sources(4)	2025 Total Project Budget Estimate	2025 Total Project Budget Estimate
St. Louis City	\$ 2,800,795	\$ 1,028,987	\$ 13,000,819	\$ 12,781,132	\$ 29,611,734	73.4%
St. Louis County	2,447,247	5,131,699	-	2,089,722	9,668,667	24.0%
Regional	-	1,062,500	-	-	1,062,500	2.6%
	<b>\$ 5,248,042</b>	<b>\$ 7,223,186</b>	<b>\$ 13,000,819</b>	<b>\$ 14,870,854</b>	<b>\$ 40,342,901</b>	

**Notes**

- 2025 Project Services Fund for services such as planning, design, community engagement, construction administration and management. Project actual amounts will be determined as contracts are awarded. May include funds approved for 2024 budget being spent in 2025.
- 2025 Construction Fund and estimate of project allocations. Actual amounts for each project will be determined as contracts are awarded. May include funds approved for 2024 budget being spent in 2025.
- Project cost reimbursements provided by Great Rivers Greenway Foundation
- Project funds provided by private gifts, federal grants, project partners, and other governmental agencies

## **City Arch River Supplemental O&M**

The 2025 Supplemental O&M Budgets include descriptions and cost estimates for CAR sustain capital projects.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **CityArchRivers** supplemental O&M 2025 Capital Budget. This listing only includes projects with 2025 funds associated with them.

**New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### CITYARCHRIVER

#### **308Z – Brickline: Market and 20<sup>th</sup> Street to the Arch:**

**(\$1.48m)** This is a planned segment of Brickline Greenway through downtown St. Louis. This one-mile corridor links the CityPark soccer stadium at 20th Street & Market to Gateway Arch National Park. Currently, this planned greenway route exists as the Gateway Mall with approximately 17 blocks of open space, public art, civic venues, and cultural facilities. A portion of this segment runs through Kiener Plaza and is eligible for CAR funding of \$532k. This total capital budget is included in the 3/16<sup>th</sup> Build Capital Projects report.

**799 – Central Riverfront (LKS): (\$425k)** Primarily for Leonor K. Sullivan Blvd supplemental maintenance according to the cooperation agreement with the City of St. Louis. Funds contracted maintenance services, replacement of assets, bike-mounted patrols and

#### **799C – Central Riverfront (LKS) Revisioning Phase 2:**

**(\$380k)** 2025 funds to be used to implement recommendations from Revisioning Phase 1. Improvements may include infrastructure to aid in the activation of the riverfront, greening of the floodwall and the addition of supplemental shade.

**881 – All Project Sites: (\$304k)** Contribution to the District maintenance facility, fuel, insurance and equipment associated with the care of the CityArchRiver facilities.

**881A – All Project Sites: (\$75k)** 2025 funds to be used to study all CAR sites and develop a comprehensive capital improvement plan that will allow for the best use of existing resources through 2033.

**883 – Kiener Plaza: (\$612k)** Supplemental maintenance per the operation and maintenance agreement with the City of St. Louis and Gateway Arch Park Foundation. Funds contracted maintenance, repair and replacement of assets in Kiener Plaza Park as well as supplemental security.

**883A – Kiener Plaza Improvements: (\$2.15m)** 2025 funds used to construct improvements designed in 2024. Improvements to better activate the space include flattening the oval lawn, replacing the decomposed granite, increasing shade in the visitor center area, and improving event power.

**897C – Radio Tower: (\$1.04m)** 2025 funds used to construct a new radio tower designed in 2024 to serve Gateway Arch National Park. Updates to the park during the CityArchRiver projects rendered the existing communications system inconsistent and unreliable.



## 2025 Capital Budget Project Descriptions

This is a listing of recommended projects within the **CityArchRivers** supplemental O&M 2025 Capital Budget. This listing only includes projects with 2025 funds associated with them.

**New project names are highlighted in yellow.** The initial budget allocation for each project is included in parentheses after the project name.

### **897E - NPS Design and Installation of Building Access**

**Control System Upgrades: (\$637k)** 2025 funds used to design a replacement building access control system. The existing system will no longer be supported as of 2026 and many of the elements upgraded during the original improvements would no longer function properly with the existing system.

### **897F - NPS Design of Replacement Security Bollards:**

**(\$560k)** 2025 funds used to design replacement movable bollard system. The existing electrically operated bollards installed during the improvements have proven to be unreliable and will be replaced with a hydraulically operated system.

### **897G - NPS Park Over Highway Vehicle Barrier Wall:**

**Repairs: (\$90k)** 2025 funds will be used to repair cracks in the vehicle barrier walls in the park over the highway/Luther Ely Smith Square area.

### **897H - NPS Arch Tram Lobby Sanitary Sewer**

**Rehabilitation: (\$71k)** 2025 funds will be used to rehabilitate in place the sanitary sewers below the Arch tram lobby floor. This area of the system is original to the building and has proven to be undersized from the improvements made to the park.

**898 - NPS Supplemental O&M: (\$4.0m)** Annual supplemental funding request for Operations and Maintenance of the Gateway Arch National Park from the National Park Service.

**899 - Contribution to Renewal Fund: (\$1.67m)** Annual contribution to the capital renewal fund for the Gateway Arch National Park from the National Park Service.

# CAR 2025 CCIPA O&M Capital Projects

Line #	Project Area Itemized Use	Sub- Project Code	2025 Project Fund	Notes
1	Central Riverfront (LKS)			
2	Contracted services	799	40,000	
3	Repair & Replacement		215,000	Small capital, plants
4	Security & Monitoring		170,000	Bike patrols and security gate (confirm gate amount)
5		799 Total	425,000	
6	Central Riverfront (LKS) Capital Repair			
7	REVISIONING PHASE 2 - DESIGN	799C	380,000	Design services.
8	All Project Sites	881		
9	Maintenance Building		6,000	
10	Contracted services		98,000	Landscaping and maintenance, \$5200 security cameras
11	Repair & Replacement		125,000	Small capital and landscaping
12	CAR Business Plan Update		75,000	
13		881 Total	304,000	
14	CAR Sites Capital Project Planning Project (NON NPS)	881A	75,000	Capital Improvements Planning Project for all CAR Sites, including NPS
15	Klener Plaza	883		
16	Contracted services		113,000	
17	Repair & Replacement		247,000	Small capital, plants, playground repairs
18	Security Monitoring		252,000	
19		883 Total	612,000	
20	Klener Plaza Improvements	883A	2,151,257	Funds used to construct improvements to the lawn and shade areas and increased event power.
21	NPS Arch Ground Improvements			
22	Radio Tower 2.0	897C	1,040,000	Construction of the radio tower. - Capital
23	Design of Building Replacement of Access Control System Upgrades	897E	637,232	Pre and Post CAR 2015 does not talk to each other. Replacement of pre-CAR 2015. - Capital
24	Design of Replacement Security Bollards	897F	560,222	Electric bollards continue to fail, design of replacement with hydraulic style. - Renewal Fund Drawdown
25	Park Over Highway Vehicle Barrier Wall Repair	897G	90,000	Repair to Vehicle Barrier Wall - Renewal Fund Drawdown
26	Sanitary Sewer Rehabilitation	897H	71,000	Tram Lobby Area of the Arch - Capital
27		897 Total	2,398,454	
28	NPS Supplemental O&M	898		
29	Landscape		852,502	
30	Facilities		3,153,704	
31		898 Total	4,006,206	
32	Contribution to Renewal Fund	899		
33	Facilities		1,530,000	
34	Landscape		135,000	
35		899 Total	1,665,000	
36	Total CAR 3/16 Budget 2025		12,016,917	