



Great Rivers Greenway

Friday, October 4, 2019

Budget and Finance Committee Meeting

Great Rivers Greenway District
Budget and Finance Committee Meeting
District Office 6178 Delmar Blvd, St Louis 63112
11:30am - 1:30pm

1. OPENING OF MEETING

A. APPROVAL OF AGENDA

2. PRESENTATION (S)

- A. Review 2020 Process - Susan Trautman
- B. Preliminary Sources and Uses - Mike Carson
- C. 2020 Strategic Plan Overview - Michelle Bock
- D. 2020 Promote Overview - Emma Klues
- E. 2020 Sustain Overview - Ben Grossman
- F. 2020 Build Overview - Todd Antoine
- G. 2020 CityArchRiver Capital and Operating and CCIPA Overview - Ben Grossman/Lonny Boring
- H. 2020 Operating Budget - Mike Carson

3. NEW BUSINESS

- A. Referral of the draft 2020 Strategic Plan, Great Rivers Greenway Capital and Operating Budgets to the Board of Directors - Mike Carson
- B. Referral of the draft 2020 Great Rivers Greenway Capital and Operating Budgets and Comprehensive Capital Improvement Program Agreement (CCIPA) to the Board of Directors - Mike Carson

4. CLOSED SESSION

A. ENTER INTO CLOSED SESSION

5. ADJOURNMENT

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