

<b>Great Rivers Greenway</b>
<b>2015 1/10th Capital Budget - FINAL</b>

<u>Greenway</u>	<u>Subproject No.</u>	<u>Project Description</u>	<u>Total by Project</u>	<u>Phase at end of 2015</u>	<u>Jurisdiction</u>	<u>Notes</u>
Busch	217	MO Research Park to Hamburg Trail	\$ 60,000	Construction	St. Charles	
Busch	244	Busch to Barathaven	58,900	Design/Eng	St. Charles	
Centennial	605	Heritage to Wapplehorst	19,800	Planning	St. Charles	<i>Critical Connection</i>
Chouteau	288	Midtown Loop Trail	270,200	Planning	City	
Chouteau	NEW	Cortex TIGER Project	70,000	Design/Eng	City	<i>Leverage TIGER funds for Trail Development</i>
Dardenne	216	Cottleville Trails to Faron	129,300	Planning	St. Charles	
Dardenne	223	Dardenne Signage	7,700	Construction	St. Charles	
Dardenne	026	Faron	9,300	Construction	St. Charles	<i>Critical Connection</i>
Dardenne	233	Lakeside 370 to Old Town St. Peters	17,200	Planning	St. Charles	<i>Critical Connection</i>
Dardenne	232	Rabbit Run to Cottleville	164,000	Construction	St. Charles	<i>Critical Connection</i>
Dardenne	231	Rabbit Run to Olde Town St. Peters	197,900	Design/Eng	St. Charles	<i>Critical Connection</i>
Deer/Shady Creek	287	Deer Creek to Rogers Parkway	95,000	Planning	County	
Gravois	193	I-44 Overpass Branding	25,400	Construction	County	
Meramec	253	Al Foster Phase IV	19,000	Planning	County	
Meramec	249	Fenton Trailhead Connection	19,600	Construction	County	
Meramec	162	Meramec Trailhead Development	7,900	Construction	County	
Mississippi	252	Sister Marie Charles to Bellerive Park	383,600	Construction	City	<i>Partnership with St. Louis City</i>
Missouri River	269	McKelvey Woods Trail Phase II	2,651,800	Construction	County	<i>Critical Connection</i>
Missouri River	268	Northwest Parkway	11,300	Planning	County	
Missouri River	246	ECLT Signage	32,900	Construction	County	
River Des Peres	238	River Des Peres Signage	35,600	Construction	City	
Western	250	Western Signage	9,900	Construction	County	
On Street	351	Gateway Bike Plan Implementation	100,000	Planning	Regional	
Land Acquisition	000	2015 Land Acquisition	1,100,000	Land Acquisition	Regional	
Maintenance	990	Repair & Maintenance	496,000	Repair & Maint	Regional	
Regional	078	Regional Plan Update	100,000	Planning	Regional	
Promote & Sustain	075	Sponsorships	25,000	Promote & Sustain	Regional	
Promote & Sustain	107	Mary Meachum Event	10,000	Promote & Sustain	City	
Promote & Sustain	080	River Ring Maps	80,000	Promote & Sustain	Regional	
Promote & Sustain	710-720s	CCS - Communications	451,000	Promote & Sustain	Regional	
Promote & Sustain	730s	CCS - Greenway Operations	824,000	Promote & Sustain	Regional	
Promote & Sustain	750s	CCS - Community Engagement	354,000	Promote & Sustain	Regional	
Promote & Sustain	770s	CCS - Facilities	35,000	Promote & Sustain	Regional	
<b>Total 2015 1/10th Capital Budget</b>			<b>\$ 7,871,300</b>			