

2/13/13	Capital Funding Program Projections				Approved		
2014							
	Revenue Stream	Jurisdiction	Phase End 2014	Greenway	2014	Outside Sources Leveraged Funds	NOTES ON PARTNERSHIPS AND CRITICAL CONNECTIONS
MAJOR GREENWAYS							
Missouri River Greenway							
208	Earth City Levee Trail	1/10	StL County	Complete	Missouri	\$ -	\$ (72,000) Partnership with MODOT
222	Aqua Port to Creve Coeur Park (McKelvey Woods)	1/10	StL County	Construction	Missouri	25,000	(1,000,000) Critical Connection. Partnership with City of Maryland Heights
269	McKelvey Woods Trail Phase II	3/16	StL County	Engineering	Missouri	275,000	-
New	ECLT to Creve Coeur	3/16	StL County	Engineering	Missouri	-	-
171	Chesterfield to Faust Park	3/16	StL County	Planning	Missouri	50,000	-
125	Creve Coeur Park Connector Trail	3/16	StL County	Engineering	Missouri	25,000	- St. Louis County Parks Priority
246	Trail and Trailhead Amenities	1/10	StL County	Construction	Missouri	35,000	-
Subtotal for Missouri River Greenway					\$ 410,000	\$ (1,072,000)	
Confluence Greenway							
061	Chain of Rocks Bridge Festival Park	3/16	City of StL	Engineering	Confluence	\$ 150,000	\$ -
062	Branch Street Reconstruction	3/16	City of StL	Engineering	Confluence	25,000	- Critical Connection.
056	Trestle - Build Out	3/16	City of StL	Engineering	Confluence	300,000	(40,000,000) Critical Connection w/ Fundraising Efforts
060	Trestle - Bridge Painting	3/16	City of StL	Complete	Confluence	-	-
057	Trestle to Downtown via 14th Street	3/16	City of StL	Engineering	Confluence	200,000	(629,930) Partnership with Department of Transportation
058	Trestle Connections to North Side Regeneration	3/16	City of StL	Planning	Confluence	25,000	-
New	North Riverfront Phase II	3/16	City of StL	Planning	Confluence	200,000	-
330	Archgrounds - Central Riverfront	1/10	City of StL	Construction	Confluence	2,225,000	(22,100,000) Partnership with NPS, CAR2015, MODOT, METRO, FHWA
059	Trail and Trailhead Amenities	3/16	City of StL	Construction	Confluence	10,000	-
Subtotal for Confluence Greenway					\$ 3,135,000	\$ (62,729,930)	
Mississippi River Greenway							
272	Chouteau to Lyons Park	3/16	City of StL	Engineering	Mississippi	\$ -	\$ -
251	Lyons Park to Sugarloaf Mounds	3/16	City of StL	Planning	Mississippi	-	-
252	Sr. Marie Charles Park to Bellerive	1/10	City of StL	Construction	Mississippi	200,000	-
114	Canary Island Riverside Greenway/Biofuel Project	1/10	City of StL	Planning	Mississippi	5,000	-
New	Sr. Marie Charles Park to Sugarloaf	1/10	City of StL	Engineering	Mississippi	-	-
New	Bellerive Park to RDP	3/16	City of StL	Engineering	Mississippi	-	(2,000,000)
New	JB Park to Sylvan Springs	3/16	StL County	Planning	Mississippi	-	-
173	Cliff Cave Trail	3/16	StL County	Engineering	Mississippi	100,000	- Partnership with St. Louis County Parks
207	Pinnacle Casino to JB County Park	1/10	StL County	Construction	Mississippi	15,000	(2,800,000) Partnership with Department of Transportation
227	Pinnacle Casino to Carondelet Coke	3/16	StL County	Engineering	Mississippi	25,000	25,000 Critical Connection
226	Trail and Trailhead Amenities	1/10	StL County	Construction	Mississippi	25,000	-
Subtotal for Mississippi River Greenway					\$ 370,000	\$ (4,775,000)	

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Meramec River Greenway								
206	River Mile 6 to 10: Tesson Ferry to Lemay Ferry	1/10	StL County	Planning	Meramec	\$ -	\$ -	
205	12 Mile Initiative: Hwy 141 to Castlewood Park	3/16	StL County	Engineering	Meramec	200,000	-	Critical Connection.
213	Meramec Project Management	1/10	StL County	Planning	Meramec	5,000	-	
253	River Mile 32: Al Foster Trail, Phase IV	1/10	StL County	Planning	Meramec	10,000	-	
254	Old Towne Fenton to Meramec	1/10	StL County	Complete	Meramec	-	(210,000)	Partnership with City of Fenton and MODNR
247	River Mile 14-15: Sunset Hills	3/16	StL County	Planning	Meramec	25,000	(170,000)	Critical Connection. Partnership with Sunset Hills & DNR
248	George Winter Park Bridge	1/10	StL County	Complete	Meramec	-	(113,000)	Partnership with St. Louis County Parks
New	Route 66 Bridge Study	3/16	StL County	Planning	Meramec	200,000	(113,000)	
249	Fenton Connection	1/10	StL County	Construction	Meramec	15,000	(100,000)	Critical Connection. Partnership with with Fenton and DNR
162	Trail and Treadhead Amenities	1/10	StL County	Construction	Meramec	25,000	-	
Subtotal for Meramec River Greenway						\$ 480,000	\$ (706,000)	
Subtotal for Major Greenways						\$ 4,395,000	\$ (69,282,930)	
REGIONAL GREENWAYS								
Dardenne Greenway								
026	Dardenne Greenway at Faron	1/10	StCh County	Construction	Dardenne	\$ 15,000	\$ -	Critical Connection
177	Mid Rivers Mall Drive to Cottleville Trails	1/10	StCh County	Engineering	Dardenne	-	-	In-kind Partnership with the City of Cottleville.
216	Cottleville Trails to Faron	1/10	StCh County	Planning	Dardenne	75,000	-	
231	Rabbit Run to Old Town St. Peters	1/10	StCh County	Engineering	Dardenne	150,000	-	Critical Connection
232	Rabbit Run to Cottleville	1/10	StCh County	Complete	Dardenne	25,000	-	Critical Connection
233	Lakeside 370 to Old Town St. Peters	1/10	StCh County	Planning	Dardenne	25,000	-	Critical Connection
223	Trail and Trailhead Amenities	1/10	StCh County	Construction	Dardenne	25,000	-	
Subtotal for Dardenne Greenway						\$ 315,000	\$ -	
River des Peres Greenway								
204	I-55 to Alabama (Phase III)	1/10	City of StL	Complete	River des Peres	\$ -	\$ (1,290,000)	
234	Carondelet Connector along I-55	1/10	City of StL	Complete	River des Peres	-	(200,000)	
235	Alabama Bridge to Pinnacle (Phase IV)	3/16	City of StL	Construction	River des Peres	150,000	-	Critical Connection. Grant Application Pending \$2,100,000
236	Lansdowne to Gravois (Phase V)	3/16	City of StL	Construction	River des Peres	2,000,000	-	
255	Forest Park to Francis R. Slay Park	3/16	City of StL	Planning	River des Peres	15,000	-	
256	Francis R. Slay Park to Lansdowne	3/16	City of StL	Engineering	River des Peres	150,000	-	Critical Connection. Grant Application Pending \$1,500,000
238	Trail and Trailhead Amenities	1/10	City of StL	Construction	River des Peres	75,000	-	
Subtotal for River des Peres Greenway						\$ 2,390,000	\$ (1,490,000)	

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Western Greenway								
New	Rieger to Rockwood	3/16	StL County	Planning	Western	\$ -	\$ -	
New	Babler to Rieger Road	3/16	StL County	Engineering	Western	100,000	-	
239	Monarch Chesterfield Levee to Babler	3/16	StL County	Engineering	Western	200,000	-	Critical Connection
250	Trail and Trailhead Amenities	1/10	StL County	Construction	Western	25,000	-	
Subtotal for Western Greenway						\$ 325,000	\$ -	
St. Vincent Greenway								
284	Forest Park Parkway to Forest Park Visitor Ctr	1/10	City of StL	Complete	St. Vincent	\$ -	\$ -	
191	DeBaliviere Project	1/10	City of StL	Complete	St. Vincent	25,000	(700,000)	Critical Connection
186	Plymouth-Etzel Trail (Wellston)	3/16	StL County	Engineering	St. Vincent	-	-	Critical Connection
187	Etzel (Wellston) to St. Vincent Park	3/16	StL County	Engineering	St. Vincent	25,000	-	Critical Connection
281	Great Streets Project - Natural Bridge	3/16	StL County	Complete	St. Vincent	10,000	(1,200,000)	Partnership with EWGateway, UMSL & MODOT
282	Great Streets Project - Page Ave.	3/16	StL County	Complete	St. Vincent	-	(1,200,000)	Partnership with EWGateway, UMSL & MODOT
189	UMSL to Hanley MetroLink	1/10	StL County	Construction	St. Vincent	-	-	
218	Hanley MetroLink to NorthPark trail	3/16	StL County	Engineering	St. Vincent	100,000	-	
283	Hodiamont Right of Way	1/10	City of StL	Planning	St. Vincent	-	-	
188	Plymouth to Rock Road (Pagedale)	1/10	StL County	Complete	St. Vincent	-	-	Critical Connection
257	Trail and Trailhead Amenities	1/10	StL County/City	Construction	St. Vincent	25,000	-	
Subtotal for St. Vincent Greenway						\$ 185,000	\$ (3,100,000)	
Centennial Greenway								
259	Forest Park Parkway Bridge	1/10	StL County	Engineering	Centennial	\$ 10,000	\$ -	
603	Shaw Park to Greensfelder (METRO Corridor)	1/10	StL County	Complete	Centennial	-	-	
602	I-270 to Creve Coeur Park	3/16	StL County	Engineering	Centennial	200,000	-	Critical Connection
606	Heman Park to Mona Terrace	3/16	StL County	Engineering	Centennial	200,000	-	
New	Olive Blvd. to JCAA	1/10	StL County	Planning	Centennial	-	-	
605	St. Charles - Heritage to Schaefer Park	1/10	StCh County	Engineering	Centennial	25,000	-	Critical Connection
264	Trail and Trailhead Amenities	1/10	StL County	Construction	Centennial	25,000	-	
Subtotal for Centennial Greenway						\$ 460,000	\$ -	
Maline Greenway								
262	Plaza at 501 to Forestwood Park	3/16	StL County	Engineering	Maline	\$ 300,000	\$ (255,000)	Partnership with City of Ferguson and FEMA/SEMA
286	Bridges in Bella Fontaine Park	3/16	StL County	Engineering	Maline	200,000	-	Critical Connection
263	Bellefontain to North Riverfront Trail	3/16	StL County	Engineering	Maline	-	(180,000)	Critical Connection
285	Trail and Trailhead Amenities	1/10	StL County	Construction	Maline	25,000	-	
Subtotal for Maline Greenway						\$ 525,000	\$ (435,000)	
Subtotal for Regional Greenways						\$ 4,200,000	\$ (5,025,000)	

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LOCAL GREENWAYS								
Shady Creek Greenway/Deer Creek Greenway								
196	Deer Creek Center to RDP Confluence Trail	3/16	Stl County	Engineering	Shady/Deer Creek	\$ 125,000	\$ -	Grant Application Pending for \$1,500,000 (See RDP Grnway
New	Lorraine Davis Park to Larsen Park	1/10	StL County	Planning	Shady/Deer Creek	-	-	
287	Deer Creek to Rogers Parkway	1/10	StL County	Planning	Shady/Deer Creek	15,000	-	
243	Lorraine Davis Park to Deer Creek Park Trail	3/16	StL County	Construction	Shady/Deer Creek	1,750,000	-	Grant Application Pending for \$2,500,000
Subtotal for Shady Creek Greenway/Deer Creek Greenway						\$ 1,890,000	\$ -	
Gravois Greenway								
New	Grant's Trail SRTS	3/16	StL County	Construction	Gravois	\$ 450,000	\$ (250,000)	SRTS Funding for On-Street
118	Grant's Trail-Connection to RDP	3/16	StL County	Engineering	Gravois	500,000	-	Critical Connection.
Subtotal for Gravois Greenway						\$ 950,000	\$ (250,000)	
Busch Greenway								
217	MO Research Park to Hamburg Trail	1/10	StCh County	Construction	Busch	\$ 3,200,000	\$ -	Critical Connection
244	Hamburg Trail to Dardenne Greenway	1/10	StCh County	Engineering	Busch	-	-	
Subtotal for Busch Greenway						\$ 3,200,000	\$ -	
Boschert Greenway								
245	Fox Hill Park to Katy Trail	1/10	StCh County	Complete	Boschert	\$ -	\$ -	
267	Trail and Trailhead Amenities	1/10	StCh County	Construction	Boschert	50,000	-	
Subtotal for Boschert Greenway						\$ 50,000	\$ -	
Chouteau Greenway								
New	Grand Ave to Enright	3/16	City of StL	Planning	Chouteau	\$ -	-	
288	Midtown Trail Loop	1/10	City of StL	Engineering	Chouteau	300,000	-	
Subtotal for Chouteau Greenway						\$ 300,000	\$ -	
Subtotal for Local Greenways						\$ 6,390,000	\$ (250,000)	

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LAND ACQUISITION/COLLABORATIONS								
000	Land Purchase Reserves	1/10	Regional	Acquisition	Land/Collaborations	\$ 1,100,000	\$ (629,930)	
081	HUD Sustainability Grant Match	1/10	Regional	Planning	Land/Collaborations	-	-	
Subtotal for Land Acquisition/Collaborations						\$ 1,100,000	\$ (629,930)	
ON-STREET SYSTEM								
079	Bike STL	1/10	Regional	Engineering	On-Street	\$ 400,000	\$ (1,400,000)	Partnership with the City of St. Louis
New	Bike Share Feasibility Study	3/16	StL County/City	Planning	On-Street	150,000	-	
New	Gateway Bike Plan Implementation	1/10	Regional	Planning	On-Street	100,000	-	
Subtotal for On-Street System						\$ 650,000	\$ (1,400,000)	
PROMOTE								
075	Event Sponsorship	1/10	Regional	Programming	Promote	\$ 95,000	\$ -	
076	Programming Grants	1/10	Regional	Programming	Promote	160,000	-	
289	St. Vincent Greenway, Inc.	1/10	City of StL	Programming	Promote	10,000	-	
082	Statewide Trail Mapping	1/10	Regional	Programming	Promote	30,000	-	
080	River Ring/Bike STL Maps	1/10	Regional	Programming	Promote	130,000	-	
083	Environmental Graphics	1/10	Regional	Programming	Promote	25,000	-	
084	Greenway Metrics	1/10	Regional	Programming	Promote	75,000	-	
Subtotal for Promote						\$ 525,000	\$ -	
SUSTAIN								
291	Volunteer Conservation Corps	1/10	Regional	Maintenance	Sustain	\$ 200,000	\$ -	
Subtotal for Sustain						\$ 200,000	\$ -	
MAINTENANCE RESERVE ACCOUNT								
990	Maintenance Reserve Account (3%)	1/10	Regional	Maintenance	Maintenance Reserve	\$ 540,000	\$ -	
Subtotal for Maintenance Reserve Account						\$ 540,000	\$ -	
Subtotal for Land, On-Street, Promote , Sustain and Maintenance Account						\$ 3,015,000		
TOTALS						\$ 18,000,000		