

2/31/1 Capital Funding Program Projections			DRAFT		
2013					
		Phase As Of	2013	Outside Sources	
		12/31/2013	New Funds	Leveraged Funds	NOTES ON PARTNERSHIPS & CRITICAL CONNECTIONS
MAJOR GREENWAYS					
Missouri River Greenway					
246	Trail and Trailhead Amenities	Construction	\$ 50,000	\$ -	
208	Earth City Levee Trail	Construction	\$ 25,000	\$ 72,000	Partnership with MODOT
222	Aqua Port to Creve Coeur Park (McKelvey Woods)	Construction	\$ 100,000	\$ 1,000,000	Critical Connection. Partnership with City of MH
125*	Creve Coeur Park Connector Trail	Engineering	\$ 25,000	\$ -	
Subtotal for Missouri River Greenway			\$ 200,000	\$ 1,072,000	
Confluence Greenway					
056	Iron Horse Trestle - Phase I Build Out	Engineering	\$ 100,000	\$ -	Critical Connection.
060	Iron Horse Trestle - Bridge Painting	Complete	\$ 25,000	\$ -	
061	Chain of Rocks Bridge Development	Engineering	\$ 100,000	\$ -	
062	Branch Street Reconstruction	Engineering	\$ 100,000	\$ -	Critical Connection.
330	Archgrounds Design Competition Implementation	Engineering	\$ 1,750,000	\$ 6,947,000	Partnership with Dept. of Int. and MODOT
057	Trestle to Downtown via 14th Street	Engineering	\$ 150,000	\$ 629,930	Partnership with Department of Transportation
058	Trestle Connections to Other Greenways	Planning	\$ 30,000	\$ -	
059	Trail and Trailhead Amenities	Construction	\$ 15,000	\$ -	
Subtotal for Confluence Greenway			\$ 2,270,000	\$ 7,576,930	
Mississippi River Greenway					
New	Chouteau to Lyon Park	Planning	\$ -	\$ -	
251	Sugarloaf Mounds	Planning	\$ 50,000	\$ -	
252	Sr. Marie Charles Park	Planning	\$ 40,000	\$ -	
114	Canary Island Riverside Greenway/Biofuel Project	Planning	\$ 5,000	\$ -	
173*	Cliff Cave Trail	Engineering	\$ 10,000	\$ -	
207	Pinnacle Casino to JB County Park	Construction	\$ 116,728	\$ 2,800,000	Partnership with Department of Transportation
226	Trail and Trailhead Amenities	Construction	\$ 25,000	\$ -	
227	Pinnacle Casino to Carondelet Coke	Engineering	\$ 100,000	\$ -	Critical Connection
Subtotal for Mississippi River Greenway			\$ 346,728	\$ 2,800,000	
Meramec River Greenway					
162	Trail and Treadhead Amenities	Construction	\$ 25,000	\$ -	
206	River Mile 6 to 10: Tesson Ferry to Lemay Ferry	Planning	\$ -	\$ -	
205	12 Mile Initiative: Highway 141 to Castlewood Pa	Engineering	\$ 150,000	\$ -	Critical Connection.
213	Meramec Project Management	Planning	\$ 5,000	\$ -	
253	River Mile 32: Al Foster Trail, Phase IV	Planning	\$ 10,000	\$ -	

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254	Old Towne Fenton to Meramec	Complete	\$ 10,000	\$ 210,000	Partnership with City of Fenton and MODNR
247	River Mile 14-15: Sunset Hills	Planning	\$ 50,000	\$ 170,000	Critical Connection. Partnership Sunset Hills & MODNR
248	George Winter Park Bridge	Complete	\$ -	\$ 113,000	Partnership with St. Louis County Parks
New	Fenton Connection	Engineering	\$ 50,000	\$ 100,000	Critical Connection. Partnership City of Fenton, MDNR
Subtotal for Meramec River Greenway			\$ 300,000	\$ 593,000	
Subtotal for Major Greenways			\$ 3,116,728	\$ 12,041,930	
REGIONAL GREENWAYS					
Dardenne Greenway					
026	Dardenne Greenway at Faron	Construction	\$ 200,000	\$ -	Critical Connection
177	Mid Rivers Mall Drive to Cottleville Trails	Engineering	\$ -	\$ -	In-kind Partnership with the City of Cottleville.
216	Cottleville Trails to Faron	Engineering	\$ 10,000	\$ -	
223	Trail and Trailhead Amenities	Construction	\$ 25,000	\$ -	
231	Rabbit Run to Old Town St. Peters	Planning	\$ 100,000	\$ -	Critical Connection
232	Rabbit Run to Cottleville	Construction	\$ 2,300,000	\$ -	Critical Connection
233	Lakeside 370 to Old Town St. Peters	Engineering	\$ 100,000	\$ -	Critical Connection
Subtotal for Dardenne Greenway			\$ 2,735,000	\$ -	
River des Peres Greenway					
204	I-55 to Alabama (Phase III)	Complete	\$ 10,000	\$ 1,290,000	
234	Carondelet Connector along I-55	Complete	\$ 23,000	\$ 200,000	
235	Alabama Bridge to Pinnacle (Phase IV)	Engineering	\$ 50,000	\$ -	Critical Connection
236	Lansdowne to Gravois (Phase V)	Construction	\$ 2,000,000	\$ -	
237	Wabash Avenue to Willmore Park (Wellington Bridge)	Complete	\$ -	\$ -	
255	Forest Park to Manchester	Planning	\$ 10,000	\$ -	
256	Willmore Park to Francis R. Slay Park	Planning	\$ 10,000	\$ -	
238	Trail and Trailhead Amenities	Construction	\$ 25,000	\$ -	
Subtotal for River des Peres Greenway			\$ 2,128,000	\$ 1,490,000	
Western Greenway					
250	Trail and Trailhead Amenities	Construction	\$ -	\$ -	
239	Wildwood--Rockwoods to Babler	Engineering	\$ 75,000	\$ -	Critical Connection
Subtotal for Western Greenway			\$ 75,000	\$ -	
St. Vincent Greenway					
257	Trail and Trailhead Amenities	Construction	\$ 70,000	\$ -	
218	Hanley MetroLink to NorthPark trail	Engineering	\$ 10,000	\$ -	

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191	DeBaliviere Project	Complete	\$ 1,000,000	\$ 700,000	Critical Connection
189	Hanley MetroLink to UMSL	Construction	\$ 10,000	\$ -	
186	Plymouth-Etzel Trail, Remediation, Riparian	Construction	\$ 50,000	\$ -	Critical Connection
187	Rock Road to St. Vincent Park	Engineering	\$ 40,000	\$ -	Critical Connection
New	Great Streets Project - Page Ave.	Planning	\$ 5,000	\$ -	
New	Great Streets Project - Natural Bridge	Engineering	\$ 510,000	\$ 1,200,000	Partnership with EWGateway, UMSL & MODOT
New	Hodiamont Right of Way	Planning	\$ 5,000	\$ -	
New	Forest Park Parkway to Forest Park Visitor Ctr.	Construction	\$ 85,000	\$ -	
188	Plymouth to Rock Road	Engineering	\$ 150,000	\$ -	Critical Connection
280	UMSL Trail to Jones trail connector	Complete	\$ -	\$ -	
Subtotal for St. Vincent Greenway			\$ 1,935,000	\$ 1,900,000	
Centennial Greenway					
258	Kingsbury to Forest Park Parkway	Planning	\$ -	\$ -	
259	Forest Park Parkway Bridge	Engineering	\$ 100,000	\$ -	
264	Trail and Trailhead Amenities	Construction	\$ 50,000	\$ -	
603	Shaw Park to Greensfelder (METRO Corridor)	Complete	\$ -	\$ -	
602	I-270 to Creve Coeur Park	Engineering	\$ 25,000	\$ -	Critical Connection
601	Washington Univ. to Delmar Trail	Complete	\$ -	\$ -	
New	Heman Park to Shaftsbury	Engineering	\$ 50,000	\$ -	
605*	St. Charles - Heritage to Wapplehorst	Engineering	\$ 500,000	\$ -	Critical Connection
Subtotal for Centennial Greenway			\$ 725,000	\$ -	
Maline Greenway					
262	Plaza at 501 to Forestwood Park	Engineering	\$ 125,000	\$ 255,000	Partnership with City of Ferguson and FEMA/SEMA
New*	Trail and Trailhead Amenities	Construction	\$ 25,000	\$ -	
New*	Bridges in Bella Fontaine Park	Engineering	\$ 100,000	\$ -	Critical Connection
263	Bellefontain to North Riverfront Trail	Engineering	\$ 125,000	\$ 180,000	Critical Connection
Subtotal for Maline Greenway			\$ 375,000	\$ 435,000	
Subtotal for Regional Greenways			\$ 7,973,000.00	\$ 3,825,000.00	
LOCAL GREENWAYS					
Shady Creek Greenway/Deer Creek Greenway					
196	Deer Creek Center to RDP Confluence Trail	Engineering	\$ 50,000	\$ -	
New	Deer Creek to Rogers Parkway	Planning	\$ 25,000	\$ -	
243	Lorraine Davis Park to Deer Creek Park Trail	Engineering	\$ 75,000	\$ -	

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Subtotal for Shady Creek Greenway/Deer Creek Greenway			\$ 150,000	\$ -	
Gravois Greenway					
118	Grant's Trail-Connection to RDP	Engineering	\$ 350,000	\$ -	Critical Connection
Subtotal for Gravois Greenway			\$ 350,000	\$ -	
Busch Greenway					
217	MO Research Park to Hamburg Trail	Engineering	\$ 150,000	\$ -	Critical Connection
244	Busch to Barathaven	Engineering	\$ 10,000	\$ -	
Subtotal for Busch Greenway			\$ 160,000	\$ -	
Boschert Greenway					
245	Fox Hill Park to Katy Trail	Complete	\$ 25,000	\$ -	
267	Trail and Trailhead Amenities	Construction	\$ 15,000	\$ -	
Subtotal for Boschert Greenway			\$ 40,000	\$ -	
Chouteau Greenway					
New	Jefferson Ave. to Forest Park	Planning	\$ 100,000	\$ -	
Subtotal for Chouteau Greenway			\$ 100,000	\$ -	
Subtotal for Local Greenways			\$ 800,000	\$ -	
LAND ACQUISITION/COLLABORATIONS					
000	Land Purchase Reserves	Acquisition	\$ 1,100,000	\$ 629,930	
081	HUD Sustainability Grant Match	Planning	\$ 65,000	\$ -	
Subtotal for Land Acquisition/Collaborations			\$ 1,165,000	\$ 629,930	
ON-STREET SYSTEM					
079	Bicycle Master Plan-Early Action Projects	Engineering	\$ 350,000	\$ 1,400,000	Partnership with the City of St. Louis
082	Statewide Trail Mapping	Programming	\$ 30,000	\$ -	
080	Bicycle Master Plan-Map/Banners	Programming	\$ 75,000	\$ -	
Subtotal for On-Street System			\$ 455,000	\$ 1,400,000	
PROMOTE					
075	Programming and Sponsorships	Programming	\$ 45,000	\$ -	
076	Bicycle and Pedestrian Programming	Programming	\$ 80,000	\$ -	
083	Environmental Graphics	Programming	\$ 120,000	\$ -	
New	St. Vincent Greenway, Inc.	Programming	\$ 20,000	\$ -	

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084	Greenway Metrics	Programming	\$ 50,000	\$ -	
Subtotal for Promote			\$ 315,000	\$ -	
SUSTAIN					
106	Riverfront Trail	Maintenance	\$ -	\$ -	
241	St. Vincent Trail Ranger Program	Maintenance	\$ -	\$ -	
New	Volunteer Conservation Corps	Maintenance	\$ 175,000	\$ -	
Subtotal for Sustain			\$ 175,000	\$ -	
TOTALS			\$ 13,999,728	\$ 17,896,860	