

12/12/11		GRG Capital Funding Program Projections, 2012					
		With Strategies					
		Phase of Project as of 12/31/12	2012 New Funds	Strategy Code	Outside Sources Leveraged Funds	NOTES	
MAJOR GREENWAYS							
Missouri River Greenway							
New	Trail and Trailhead Amenities	Construction	\$ 35,000	2.4	\$ -	Signs, furniture, environmental graphics, painting, etc.	
208	Earth City Levee Trail	Construction	\$ 2,600,000	3.1	\$ 72,000	Construction funding available in 2012.	
222	Aqua Port to Creve Coeur Park (McKelvey Woods)	Construction	\$ 1,800,000	3.1	\$ 1,000,000	Bid in 2012.	
125	Creve Coeur Park Connector Trail	Postponed	\$ 10,000	3.1	\$ -	St. Louis County unable to cover costs of construction.	
Subtotal for Missouri River Greenway			\$ 4,445,000		\$ 1,072,000		
Confluence Greenway							
056	Iron Horse Trestle - Phase I Build Out	Engineering	\$ 25,000	1.3	\$ -	GRG pays Phase I Build out. Need to create fundraising entity for Phase II build out	
060	Iron Horse Trestle - Bridge Painting	Construction	\$ 1,500,000	2.4	\$ -	Painting Trestle Bridge over I-70 with GRG logo	
New	Chain of Rocks Bridge Development	Planning	\$ 100,000	2.3	\$ -	RFQ out in 2012 to find a development partner	
New	Branch Street Reconstruction	Engineering	\$ 45,000	1.3	\$ -	Reconstruction of Branch Street with bike facility	
330	Archgrounds Design Competition	Planning	\$ 25,000	3.2	\$ 2,947,000	Partnership with National Park Service (NPS). Federal Approp of \$2,947,000	
057	Trestle to Downtown	Planning	\$ 90,000	1.1	\$ 629,930	Direct Appropriations from Rep. Clay for land acquisition in the Confluence	
059	Trail and Trailhead Amenities	Construction	\$ 35,000	2.4	\$ -	Signs where needed in greenway, i.e Riverview Park by Laclede Power Building	
Subtotal for Confluence Greenway			\$ 1,820,000		\$ 3,576,930		
Mississippi River Greenway							
New	Sugarloaf Mounds	Planning	\$ 40,000	3.2	\$ -	Working with Rep. Carnahan and City of St. Louis on alignments and properties	
New	Sr. Marie Charles Park	Planning	\$ 40,000	3.2	\$ -	Working with City of St. Louis and Carondelet neighborhood.	
114	Canary Island Riverside Greenway/Biofuel Project	Planning	\$ 25,000	3.2	\$ -	Public/private partnership for trail around campus.	
207	Pinnacle Casino to JB County Park	Complete	\$ 10,000	3.2	\$ -	Finished in 2011.	
226	Trail and Trailhead Amenities	Construction	\$ 25,000	3.2	\$ -	Mississippi River Trail (MRT) signs	
227	Pinnacle Casino to Carondelet Coke	Engineering	\$ 50,000	3.2	\$ -	Carondelet Coke developer wants trail along development	
Subtotal for Mississippi River Greenway			\$ 190,000		\$ -		
Meramec River Greenway							
162	Trail and Treadhead Amenities	Construction	\$ 35,000	2.4	\$ -	Trail amenities for completed Greenway sections	
205	12 Mile Initiative: Highway 141 to Castlewood Park	Engineering	\$ 140,000	2.1, 2.2	\$ -	Partnership with Valley Park and MODNR	
213	Meramec Project Management	Planning	\$ 5,000	2.1, 2.2	\$ -	To hire Ben Knox as professional consultant on Meramec Greenway	
New	River Mile 32: Al Foster Trail, Phase IV	Planning	\$ 75,000	2.1, 2.2	\$ -	Partnership with Eureka, Wildwood, and MODNR to connect trail to State Park	
New	Old Towne Fenton to Meramec	Construction	\$ 190,000	2.1, 2.2	\$ 80,000	Partnership with City of Fenton and MODNR. RTP funds and in-kind from Fenton.	
247	River Mile 14-15: Sunset Hills	Planning	\$ 70,000	2.1, 2.2	\$ 100,000	Partnership with City of Sunset Hills and MODNR. RTP funds awarded to Sunset Hills	
248	George Winter Park Bridge	Construction	\$ 20,000	2.1, 2.2	\$ 113,000	High Priority for St. Louis County. Matching funds from St. Louis County.	
Subtotal for Meramec River Greenway			\$ 535,000		\$ 293,000		
Subtotal for Major Greenways			\$ 6,990,000		\$ 4,941,930		
REGIONAL GREENWAYS							
Dardenne Greenway							
026	Dardenne Greenway at Faron	Construction	\$ 190,000	2.1, 2.2	\$ -	Includes trail extension on Faron property. Will build in 2012.	
177	Mid Rivers Mall Drive to Cottleville Trails	Engineering	\$ 10,000	2.1, 2.2	\$ -	City of Cottleville worth estimated \$1 million in-kind over life of project	
216	Cottleville Trails to Faron	Engineering	\$ 5,000	2.1, 2.2	\$ -	Private land acquisition process new underway.	
223	Trail and Trailhead Amenities	Construction	\$ 45,000	2.1, 2.2	\$ -	Trail amenities for completed greenway sections.	
231	Rabbit Run to Old Town St. Peters	Planning	\$ 75,000	2.1, 2.2	\$ -	Partnership with St. Charles County for I-70 corridor strategic plan	
232	Rabbit Run to Cottleville	Engineering	\$ 190,000	2.1, 2.2	\$ -	Through SCC campus	
233	Lakeside 370 to Old Town St. Peters	Planning	\$ 25,000	2.1, 2.2	\$ -	Route to connect Old Town St. Peters to Lakeside 370 park.	
Subtotal for Dardenne Greenway			\$ 540,000		\$ -		
River des Peres Greenway							
204	I-55 to Alabama (Phase III)	Complete	\$ 1,670,000	3.3	\$ 1,290,000	Bid in 2011. Will finish building in 2012.	
234	Carondelet Connector along I-55	Construction	\$ 2,300,000	3.3	\$ 200,000	Will construct in 2012. \$200,000 from HUD-EDI Program.	
235	Alabama Bridge to Pinnacle (Phase IV)	Engineering	\$ 90,000	3.3	\$ -	Last section of RDP to be engineered; will connect RDP to Mississippi	

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236	Lansdowne to Gravois (Phase V)	Engineering	\$ 90,000	3.3	\$ -	- Would improve existing trail from Metrolink to Gravois. Will seek federal funding
237	Wabash Avenue to Willmore Park (Wellington Bridge)	Construction	\$ 15,000	3.3	\$ -	- GRG met w/ City to discuss new bridge design. City needs 20% match
New	Forest Park to Manchester	Planning	\$ 45,000	3.3	\$ -	- Planning alignment between Forest Park and Macklind to Manchester
New	Willmore Park to Francis R. Slay Park	Planning	\$ 45,000	3.3	\$ -	- Alignment Study
238	Trail and Trailhead Amenities	Construction	\$ 25,000	2.4	\$ -	- Signs and graphics where needed on the greenway.
Subtotal for River des Peres Greenway			\$ 4,280,000		\$ 1,490,000	
Western Greenway						
250	Trail and Trailhead Amenities	Construction	\$ 25,000	2.4	\$ -	- Trail amenities for completed Greenway sections
239	Wildwood--Rockwoods to Babler	Engineering	\$ 190,000	3.1	\$ -	- Partnership with Wildwood.
Subtotal for Western Greenway			\$ 215,000		\$ -	
St. Vincent Greenway						
New	Trail and Trailhead Amenities	Construction	\$ 45,000	6.1, 6.2	\$ -	- Signs and amenities for the greenway.
218	Hanley MetroLink to NorthPark trail	Engineering	\$ 25,000	6.1, 6.2	\$ -	- Engineering for trail from Hanley MetroLink to NorthPark development
191	DeBaliviere Project	Construction	\$ 400,000	6.1, 6.2	\$ 700,000	- Phase I complete 2012. Federal Funds for Greenway and Trolley.
189	Hanley MetroLink to UMSL	Construction	\$ 25,000	6.1, 6.2	\$ -	- Need site control of Musick Property
186	Plymouth-Etzel Trail, Remediation, Riparian	Engineering	\$ 60,000	6.1, 6.2	\$ -	- Negotiating O&M partnership with non-profit in Wellston
187	Rock Road to St. Vincent Park	Engineering	\$ 40,000	6.1, 6.2	\$ -	- O&M partner now identified
188	Plymouth to Rock Road	Engineering	\$ 325,000	6.1, 6.2	\$ -	- O&M partner now identified
280	UMSL Trail to Jones trail connector	Construction	\$ 1,400,000	6.1, 6.2	\$ -	- Construction in 2012.
Subtotal for St. Vincent Greenway			\$ 2,320,000		\$ 700,000	
Centennial Greenway						
New	Kingsbury to Forest Park Parkway	Construction	\$ 190,000	2.1, 2.2	\$ -	- Joint project with Washington University and University City
New	Forest Park Parkway Bridge	Engineering	\$ 45,000	2.1, 2.2	\$ -	- Joint project with Washington University
New	Trail and Trailhead Amenities	Construction	\$ 15,000	2.1, 2.2	\$ -	- Signs for completed greenways
603	Shaw Park to Greensfelder (METRO Corridor)	Construction	\$ 25,000	2.1, 2.2	\$ -	- Will bid in 2011 and build in 2012
602	I-270 to Creve Coeur Park	Engineering	\$ 90,000	2.1, 2.2	\$ -	- Easement Agreements must finalize with Old Farm Estates and Ameren
601	Washington Univ. to Delmar Trail	Construction	\$ 45,000	2.1, 2.2	\$ -	- Environmental Graphics & Signage
New	St. Charles - Heritage to Wapplehorse	Engineering	\$ 75,000	2.1, 2.2	\$ -	- Engineering for dual bridge over Hwy. 364 and Hwy. 94 interchange
Subtotal for Centennial Greenway			\$ 485,000		\$ -	
Maline Greenway						
New	St. Vincent to Plaza 501	Engineering	\$ 125,000	2.1, 2.2	\$ -	- Westward connection
New	Bellefontain to North Riverfront Trail	Engineering	\$ 125,000	2.1, 2.2	\$ -	- Eastward connection
Subtotal for Maline Greenway			\$ 250,000		\$ -	
Subtotal for Regional Greenways			\$ 8,090,000.00		\$ 2,190,000.00	
LOCAL GREENWAYS						
Shady Creek Greenway/Deer Creek Greenway						
196	Deer Creek Center to RDP Confluence Trail	Planning	\$ 45,000	2.1, 2.2	\$ -	- Planning alignment
243	Lorraine Davis Park to Deer Creek Park Trail	Engineering	\$ 45,000	2.1, 2.2	\$ -	- Dependent on railroad and Breckenridge
Subtotal for Shady Creek Greenway/Deer Creek Greenway			\$ 90,000		\$ -	
Gravois Greenway						
118	Grant's Trail-Connection to RDP	Engineering	\$ 125,000	3.3	\$ -	- Dependent on O&M with St. Louis County.
Subtotal for Gravois Greenway			\$ 125,000		\$ -	
Busch Greenway						
217	MO Research Park to Hamberg Trail	Engineering	\$ 25,000	2.1, 2.2	\$ -	- Build in 2013 through 2014.
244	Busch to Barathaven	Engineering	\$ 75,000	2.1, 2.2	\$ -	- Partnership with Missouri Dept. of Conservation.
Subtotal for Busch Greenway			\$ 100,000		\$ -	

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Boschert Greenway						
245	Fox Hill Park to Katy Trail	Construction	\$ 45,000	2.1, 2.2	\$ -	Constructing 2011-2012.
New	Trail and Trailhead Amenities	Construction	\$ 45,000	2.1, 2.2	\$ -	Environmental Graphics & Signage Fabrication and Installation
Subtotal for Boschert Greenway			\$ 90,000		\$ -	
Subtotal for Local Greenways			\$ 405,000		\$ -	
LAND ACQUISITION/COLLABORATIONS						
000	Land Purchase Reserves	Acquisition	\$ 1,100,000	1.1, 3.1	\$ 629,930	Direct Appropriations from Rep. Clay for land acquisition in the Confluence
081	HUD Sustainability Grant Match	Planning	\$ 65,000	6.3, 6.4	\$ -	Match to the East West Gateway Council of Governments HUD Planning Grant
Subtotal for Land Acquisition/Collaborations			\$ 1,165,000		\$ 629,930	
ON-STREET SYSTEM						
079	Bicycle Master Plan-Early Action Projects	Engineering	\$ 220,000	4.2	\$ -	For SEED funding for engineering of high priority bike facilities.
New	Statewide Trail Mapping	Programming	\$ 25,000	4.3	\$ -	Statewide mapping for Missouri Trails Initiative
080	Bicycle Master Plan-Map	Programming	\$ 20,000	4.2	\$ -	Opportunities in all greenways to create GRG messaging and images.
Subtotal for On-Street System			\$ 265,000		\$ -	
PROMOTE						
075	Programming and Sponsorships	Programming	\$ 45,000	2.3, 2.4	\$ -	Discretionary sponsorships throughout the year.
076	Bicycle and Pedestrian Programming	Programming	\$ 90,000	2.3, 2.4	\$ -	Staff recommendation for programming based on RFP.
New	Environmental Graphics	Programming	\$ 100,000	4.3	\$ -	Promotional graphics along greenways
New	Greenway Metrics	Programming	\$ 45,000	6.4	\$ -	Measurement of benefits of greenways by various methods
Subtotal for Promote			\$ 280,000		\$ -	
SUSTAIN						
106	Grace Hill Americorps Trail Rangers	Maintenance	\$ 100,000	2.2, 2.3	\$ -	Americorps Trail Rangers Program for maintaining Riverfront Trail
241	St. Vincent Trail Ranger Program	Maintenance	\$ 50,000	2.2, 2.3	\$ -	Partnership with Better Family Life for maintenance.
New	City Parks on the Riverfront Trail	Maintenance	\$ 30,000	2.2, 2.3	\$ -	Per agreement with the City of St. Louis Parks Dept.
Subtotal for Sustain			\$ 180,000		\$ -	
TOTALS			\$ 17,375,000		\$ 7,761,860	