

11.20.09 GRG Capital Funding Program Projections 2010

	Project	Phase	2010 GRG Funds	Partnership Information
MAJOR GREENWAYS				
Missouri River Greenway				
146	Chesterfield Levee Trail SEED Project	Construction	\$ 250,000	Chesterfield providing acquisition & construction management
171	Ameren UE Railroad Corridor	Engineering	\$ 150,000	Need License Agreement w/ Ameren; Prelim. Design to Faust Park complete.
208	Earth City Levee Trail	Engineering	\$ 200,000	Pursuing donation of easements from ECLD & MODOT
179	Riverwoods	Construction	\$ 145,000	Rebudgeting of the trail realignment after a wash out from the Missouri River
222	Aqua Port to Creve Coeur Park	Engineering	\$ 100,000	50/50 Cost Share of Engineering w/ City of Maryland Heights.
New	Creve Coeur Park Connector Trail	Engineering	\$ 467,000	Co. Parks has \$100,000 RTP Grant and Co. Highways providing design for project.
Subtotal for Missouri River Greenway			\$ 1,312,000	
Confluence Greenway				
056	Iron Horse Trestle	Engineering	\$ 750,000	Need to create fundraising entity.
055	Branch Street Trestle Amenities	Construction	\$ 50,000	Amenities for the Branch Street Trestle
106	Grace Hill Americorps Trail Rangers	Programming	\$ 100,000	Americorps Trail Rangers Program.
108	Riverfront Trail/Rehab of Pump House	Construction	\$ 325,000	Renovation of Mullanphy Pump House
New	Trestle to Downtown and surrounding neighborhoods	Planning	\$ 75,000	Possible funding for portion of system extending from South Trestle Park
New	Trestle Connections to Other Greenways	Planning	\$ 30,000	Planning for North side greenways
New	Trail and Trailhead Amenities	Construction	\$ 50,000	Signs where needed in the greenway
Subtotal for Confluence Greenway			\$ 1,380,000	
Mississippi River Greenway				
207	Pinnacle Casino to JB County Park	Construction	\$ 2,300,000	\$2.8 million of MODOT funds for trail. Rebudget from 2009 for lack of agreement execution.
New	Trail and Trailhead Amenities	Construction	\$ 150,000	Signs where needed along the greenway
New	Pinnacle Casino to Carondelet Coke	Planning	\$ 25,000	Carondelet Coke developer wants trail along development
New	Downtown St. Louis to River Des Peres	Planning	\$ 200,000	Planning Study from downtown to RDP along the Mississippi River
Subtotal for Mississippi River Greenway			\$ 2,675,000	
Meramec River Greenway				
158	12 Mile Initiative: Simpson Park to Highway 141	Construction	\$ 20,000	County Parks and City of Valley Park
162	Trail and Treadhead Amenities	Construction	\$ 75,000	Trail amenities for completed Greenway sections
212	River Mile 31: Al Foster Trail, Phase III	Engineering	\$ 50,000	Partnership with Wildwood to extend trail 50/50 split
205	12 Mile Initiative: Highway 141 to Castlewood Park	Planning	\$ 50,000	50/50 match with County on construction
213	Meramec Project Management	Planning	\$ 5,000	To hire Ben Knox
New	Suson Park to Meramec Connector	Engineering	\$ 30,000	St. Louis County Priority
New	West Tyson Park to Meramec Connector	Engineering	\$ 30,000	St. Louis County Priority
Subtotal for Meramec River Greenway			\$ 260,000	
REGIONAL GREENWAYS				
Dardenne Greenway				
026	Dardenne Greenway at Faron	Construction	\$ 200,000	TBD.
177	SEED Projects (Mid Rivers Mall Drive to Cottleville Trails)	Construction	\$ 100,000	City of Cottleville worth estimated \$1 million in-kind over life of project
216	Cottleville Trails to Faron	Engineering	\$ 130,000	Private land acquisition process now underway
223	Trail and Trailhead Amenities	Construction	\$ 150,000	Trail amenities for completed greenway sections.
New	Rabbit Run to Old Town St. Peters	Planning	\$ 50,000	Partnership with St. Peters for Mexico Road to Old Town.
New	Rabbit Run to Cottleville	Planning	\$ 60,000	Through golf courses and SCC campus
New	Lakeside 370 to Old Town St. Peters	Planning	\$ 680,000	Route to connect Old Town St. Peters to Lakeside 370 park.
Subtotal for Dardenne Greenway			\$ 1,370,000	
River des Peres Greenway				
204	I-55 to Jefferson Barracks Park--(I-55 to Alabama)	Engineering	\$ 100,000	Can construct in 2010 if City of St. Louis and Union Pacific agreements are finalized.
New	Carondelet Connector along I-55	Engineering	\$ 300,000	City of STL expects to receive \$100,000 for engineering work through CDBG-R
New	Alabama Bridge to Pinnacle	Engineering	\$ 250,000	Last section of RDP between to be engineered; will connect RDP to Mississippi

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New	Lansdowne to Gravois	Engineering	\$ 150,000	Would improve existing trail from Metrolink to Gravois
New	Wabash Avenue to Willmore Park	Planning	\$ 150,000	GRG met w/ City to discuss new bridge design. City needs 20% match.
New	Trail and Trailhead Amenities	Construction	\$ 100,000	Signs where needed on the greenway.
Subtotal for River des Peres Greenway			\$ 1,050,000	
Western Greenway				
250	Trail and Trailhead Amenities	Construction	\$ 50,000	Trail amenities for completed Greenway sections
175	Wildwood--Hamilton Carr Phase III	Engineering	\$ 200,000	Wildwood & MODOT for tunnel under Highway 109
New	Wildwood--Rockwoods to Babler	Planning	\$ 100,000	Partnership with Wildwood 50/50 split.
Subtotal for Western Greenway			\$ 350,000	
St. Vincent Greenway				
218	Hanley MetroLink to NorthPark trail	Engineering	\$ 175,000	Engineering for trail from Hanley MetroLink to NorthPark development
191	DeBaliviere Project	Engineering	\$ 500,000	Engineering entire City of St. Louis section of greenway; O&M agreement needed.
189	Hanley MetroLink to UMSL	Construction	\$ 200,000	Complete construction of UMSL-Hanley Road Metrolink trail
186	Plymouth-Etzel Trail, Remediation, Riparian	Engineering	\$ 50,000	Negotiating O&M partnership with non-profit in Wellston
187	St. Vincent - Rock Road Trail	Engineering	\$ 150,000	O&M partner now being identified
188	Plymouth to Rock Road	Engineering	\$ 450,000	O&M partner now being identified
New	St. Vincent Trail Ranger Program	Other	\$ 50,000	Partnership with non-profit for maintenance
New	UMSL Trail to Jones trail connector	Engineering	\$ 150,000	Honoring agreement with UMSL to build connection to Jones trail.
Subtotal for St. Vincent Greenway			\$ 1,725,000	
Centennial Greenway				
176	I-170- Olive Interchange Engineering	Construction	\$ 200,000	ADA compliance issues must be resolved with MODOT
603	Shaw Park to Greensfelder (METRO Corridor)	Engineering	\$ 100,000	Agreements must be reached with U.City, Clayton & easements for site control
602	I-270 to Creve Coeur Park	Engineering	\$ 100,000	Agreements must finalize with Ameren and others for site control.
601	Washington Univ. to Delmar Trail	Engineering	\$ 50,000	Washington U. agreement complete. Agreement needed from U. City and County for Delmar.
Subtotal for Centennial Greenway			\$ 450,000	
Maline Greenway				
New	Greenway Plan	Planning	\$ 200,000	Develop Greenway Plan in 2010.
Subtotal for Maline Greenway			\$ 200,000	
LOCAL GREENWAYS				
Shady Creek Greenway and East Deer Creek Greenway				
New	Lorraine Davis Park to Deer Creek Park Trail	Engineering	\$ 225,000	Based on previous engineering work, form a realistic action plan
Subtotal for Shady Creek Greenway and East Deer Creek Greenway			\$ 225,000	
Gravois Greenway				
194	Kirkwood Park to Quarry Park - on-street	Construction	\$ 250,000	Second phase of on-street bike lanes from Kirkwood Park to Quarry Park
193	I-44 Overpass Branding	Construction	\$ 25,000	Finish up bridge painting
Subtotal for Gravois Greenway			\$ 275,000	
Busch Greenway				
217	Barathaven to MO Research Park	Engineering	\$ 100,000	Partnership with Missouri Dept. of Conservation and Univ. of Missouri
New	Busch to Barathaven	Planning	\$ 80,000	Partnership with Missouri Dept. of Conservation.
Subtotal for Busch Greenway			\$ 180,000	
Boschert Greenway				
New	Fox Hill Park to Katy Trail	Planning	\$ 50,000	O&M Agreement must be reached with City of St. Charles and MODOT permit.
Subtotal for Boschert Greenway			\$ 50,000	

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COLLABORATIVES, INITIATIVES and LAND				
000	Land Purchase Reserves	Acquisition	\$ 1,100,000	\$560,000 Federal Funding from TPL
076	Bicycle Programming	Progammng	\$ 88,000	RFQ going out in 2009 for programming and advocacy services in 2010.
075	Advocacy and Programming	Progammng	\$ 23,000	Discretionary sponsorships throughout the year.
670	Bond Interest Expense	Administrative	\$ 1,162,113	Bond Interest Expense.
675	Amortization of Bond Issuance Costs	Administrative	\$ 20,000	Costs of bond issuance in 2007 amortized.
078	Regional Plan Update	Planning	\$ 55,000	Staff time to work on Regional Plan Update.
New	Bicycle Master Plan	Planning	\$ 300,000	On street system for all three jurisdictions.
New	Bicycle and Pedestrian Banners	Progammng	\$ 50,000	Banners where needed on greenways
Subtotal for Collaboratives, Initiatives and Land			\$ 2,798,113	
TOTALS			\$ 14,300,113	