

**2009 Capital Expenditure Budget  
By Greenway  
AMENDMENT**

**Budget & Finance Committee Meeting  
July 14, 2009**

**Building the River Ring**

(078) Update of Citizen Drive Regional Plan (\$350,000)

**Marketing (Increase amount by \$180,000, new budget amount is \$180,000)**

(New) KETC (\$25,000)

(New) Strategy (\$155,000)

(New) Implementation of Marketing Strategy (\$0)

**Missouri River Greenway**

(179) Missouri River Greenway - Riverwoods (\$100,000)

(146) Missouri River Greenway - Chesterfield Levee Trail (\$750,000)

(208) Missouri River Greenway - Earth City Levee Trail (\$200,000)

(222) Missouri River Greenway - Aqua Port to Creve Coeur Park (\$100,000)

(171) Missouri River Greenway - Ameren Railroad Corridor (\$104,000)

**Confluence Greenway**

(056) Confluence Greenway - Iron Horse Trestle (\$800,000)

**Meramec Greenway**

(162) Meramec Greenway - Trail and Trailhead Amenities (\$175,000)

(158) Meramec Greenway - 12 Mile Initiative: Simpson Park to Highway 141 (\$100,000)

(205) Meramec Greenway- 12 Mile Initiative - Highway 141 to Castlewood Park (\$25,000)

(206) Meramec Greenway - River Mile 6 to 10 (\$100,000)

(221) Meramec Greenway – River Mile 17: Yarnell and Rudder Road (\$50,000)

(211) Meramec Greenway – River Mile 30: Packwood Park–Rock Hollow Trail (\$420,000)

(212) Meramec Greenway – River Mile 31: Al Foster Trail, Phase III (\$100,000)

(213) Meramec Greenway - Meramec Project Management (\$5,000)

**Western Greenway**

(175) Western Greenway – Hamilton-Carr Trail, Phase III (\$25,000)

(250) Western Greenway – Trail and Trailhead Amenities (\$60,000)

**Mississippi River Greenway**

(207) Mississippi River Greenway – Pinnacle Casino to JB County Park (\$2,750,000)

## **Dardenne Greenway**

- (026) Dardenne Greenway – Dardenne Prairie SEED Project (Faron) (\$100,000)
- (177) Dardenne Greenway – SEED Projects: Mid Rivers Mall Dr to Cottleville Trails (\$1,500,000)  
(Reduce by \$450,000; new budget amount is \$1,050,000)
- (216) Dardenne Greenway - Cottleville Trails to Faron (\$50,000)
- (223) Dardenne Greenway – Trail and Trailhead Amenities (\$100,000)  
(Increase by \$100,000; new budget amount is \$200,000)

## **River des Peres Greenway**

- (204) River des Peres Greenway – I-55 to Jefferson Barracks Park (I-55 to Alabama) (\$250,000)

## **St. Vincent Greenway**

- (191) St. Vincent Greenway - DeBaliviere Project (\$100,000)
- (189) St. Vincent Greenway - Hanley-UMSL Trail (\$1,760,000)  
(Reduce by \$25,000; new budget amount is \$1,735,000)
- (186) St. Vincent Greenway- Plymouth-Etzel Trail (\$70,000)
- (187) St. Vincent Greenway – St. Vincent Park – Rock Road Trail, Riparian (\$50,000)
- (188) St. Vincent Greenway – Plymouth to St. Charles Rock Road Trail (\$100,000)
- (218) St. Vincent Greenway – Hanley MetroLink to North Park Trail (\$50,000)

## **Centennial Greenway**

- (176) Centennial Greenway - I-170/Olive Interchange (\$30,000)  
(Increase by \$125,000; new budget amount is \$155,000)
- (560) Centennial Greenway – Ruth Park Trail (\$125,000)  
(Reduce by \$125,000; new budget amount is \$0)
- (601) Centennial Greenway - Washington University to Delmar (\$300,000)
- (602) Centennial Greenway – I-270 to Creve Coeur Park (\$75,000)
- (133) Centennial Greenway – St. Charles – Katy Trail to Heritage Crossing (\$1,750,000)
- (603) Centennial Greenway - Shaw Park to Greensfelder (METRO Corridor) (\$50,000)

## **Sunset Greenway**

- (219) Sunset Greenway - Sunset Riverfront Trail (\$40,000)

## **Shady Creek Greenway**

- (196) Shady Creek Greenway - Deer Creek Center to River des Peres trail (\$100,000)  
(Increase by \$20,000; new budget amount is \$120,000)

## **Gravois Greenway**

- (118) Gravois Greenway – Grant’s Trail Phase IV, Orlando’s to River Des Peres (\$50,000)
- (193) Gravois Greenway - I-44 Overpass Painting (\$421,000)
- (194) Gravois Greenway – Grant’s Trail Phase V, (Kirkwood Trailhead to Meramec Greenway (\$80,000)

## **Busch Greenway**

- (217) Busch Greenway - Missouri Research Park Trail to Busch (\$120,000)

## **Boschert Greenway**

(New) Boschert Greenway – Fox Hill to Katy Trail (\$200,000)

### **Collaboratives and Initiatives**

(197) Bike St. Louis, Phase III (\$105,000)

(Increase by \$175,000; new budget amount is \$280,000)

### **Land Acquisition**

(000) Land Acquisition (\$1,100,000)

### **Advocacy and Programming**

(075) Advocacy and Programming (\$25,000)

(076) Bicycle Programming (\$88,000)

(106) Confluence Greenway – Americorps Trail Ranger Trail Program (\$100,000)

### **Bond Expenses**

(670) Bond Debt Service (\$2,141,464)

**Total 2009 Capital Budget:        \$17,164,464**