

Concrete - Multiuse Path	8,040	SF	\$15.00	\$90,450.00
Unit Pavers - Brickline Centerline	670	SF	\$30.00	\$10,050.00
Concrete Vertical Curb - Street Edge	670	LF	\$30.00	\$20,100.00
Concrete Vertical Curb @ Turn Lanes	0	LF	\$30.00	\$0.00
Pedestrian Walk - Trail 20' (80%)	0	SF	\$10.00	\$0.00
Sidewalk - Standard 14'	9,380	SF	\$8.50	\$79,730.00
ADA Crossings @ Intersections	800	SF	\$8.50	\$6,800.00
Concrete Buffer (10%) 2'	268	SF	\$10.00	\$2,680.00
Bus Stop Paving		SF	\$8.50	\$0.00
Mock Ups	670	LF	\$4.00	\$2,680.00
Subtotal				\$212,490.00
LANDSCAPING				
Soil Preparation	1,347	CY	\$45.75	\$61,645.58
Native Plantings - Grasses (80% 10' Turn Lane)	0	SF	\$1.50	\$0.00
Native Plantings - Grasses (90% 2' Buffer)	1,206	SF	\$1.50	\$1,809.00
Trees (1 every 30')	22	EA	\$425.00	\$9,491.67
Silva Cells	22	EA	\$6,700.00	\$149,633.33
Irrigation	1,206	SF	\$1.00	\$1,206.00
Subtotal				\$223,785.58
UTILITIES				
Utility Interference Relocation Allowance	1	LS	\$75,000.00	\$75,000.00
Drink Fountain - Trail Head		LS	\$10,000.00	\$0.00
Water Tap & Meter for Irrigation (1 per Segment)	1	EA	\$10,000.00	\$10,000.00
Relocate Fire Hydrants to New Curb Line	0	EA	\$3,500.00	\$0.00
Water Line to New Fire Hydrant locations	0	LF	\$75.00	\$0.00
Modify Storm Sewer Inlets to Manholes	4	EA	\$1,500.00	\$6,000.00
Install new Storm Sewer Inlets	4	EA	\$2,500.00	\$10,000.00
Storm Sewer Piping	152	LF	\$75.00	\$11,400.00
Adjust Utilities to Grade (1 per 250 lf)	2.7	EA	\$1,000.00	\$2,680.00
New Street Light fixture & Pole (1 per 150 lf)	4	EA	\$8,500.00	\$37,966.67
Site Electrical & Low Voltage	670	LF	\$10.00	\$6,700.00
Electrical Conduits, Wiring, Distribution & Connections	670	LF	\$45.00	\$30,150.00
Cameras @ Interchange location (4 per signaled intersection)	4	EA	\$4,000.00	\$16,000.00
Solar Powered Code Blue Stations	1	EA	\$12,680	\$12,680.00
Pedestrian lighting, ground mount luminare, decorative (1 per 40 lf)	17	EA	\$4,000	\$67,000.00
Subtotal				\$285,576.67
SITE AMENITIES				
RX-1 Regulatory / Safety Sign (1 per 250 lf)	2.7	EA	\$500	\$1,340.00
GX-6 Multi-Directional Medium Guide (1 per 1500 lf)	0.4	EA	\$750	\$335.00
GX-7 Single-Directional Medium Guide (1 per 500 lf)	1.3	EA	\$750	\$1,005.00
KX-2 Secondary Trailhead Kiosk (1 every 2 Miles)	0.1	EA	\$1,500	\$95.17

Bike Racks (1 per Block)	2.0	EA	\$530	\$1,060.00
Metal Landscape Benches (1 per 800 lf)	0.8	EA	\$1,500	\$1,256.25
Trash/Recycling Containers (2 per block)	4.0	EA	\$560	\$2,240.00
Public Bike Repair Station	0.0	EA	\$3,000	\$0.00
Exterior Bollards	4.0	EA	\$300	\$1,200.00
Subtotal				\$8,531.42
INTERSECTIONS & PAVEMENT MARKINGS				
Restripe Roadway	2,680	LF	\$1.50	\$4,020.00
Stripe Crosswalks	9	EA	\$750	\$6,750.00
Mid-Block Crosswalks	0	EA	\$1,500	\$0.00
Traffic Signalization	1	EA	\$200,000.00	\$200,000.00
Subtotal				\$210,770.00
TOTALS				\$1,084,019.61
General Conditions	10.00%			\$108,401.96
Project Escalation (3% per Year)	9.00%			\$97,561.77
Mobilization & Traffic Control	8.00%			\$86,721.57
Permits	1.00%			\$10,840.20
Builders Risk Insurance	0.25%			\$2,710.05
Payment & Performance Bond	1.50%			\$16,260.29
Overhead & Profit	5.00%			\$54,200.98
MBE/WBE Participation Tracking	1.00%			\$10,840.20
Public Art	0.00%			TBD
GRAND TOTAL				\$1,471,556.63
\$/LF				\$2,196.35

ALTERNATE	QUANTY	UNIT	UNIT COST	TOTAL COST
PAVEMENT				
Apshalt Pavement - Street Mill & Overlay (20' Section)	1,936	SY	\$25.00	\$48,388.89
ALTERNATE TOTAL				\$48,388.89

ASSUMPTIONS - Items Not Included

- Deisgn, Construction Management and Construction Administration fees
- Construction Contingency
- Nodes
- Bridges
- Public Access Wifi
- No Hazardious Materials Found or Removed

Bike Racks (1 per Block)	2.0	EA	\$530	\$1,060.00
Metal Landscape Benches (1 per 800 lf)	0.7	EA	\$1,500	\$1,078.13
Trash/Recycling Containers (2 per block)	4.0	EA	\$560	\$2,240.00
Public Bike Repair Station	1.0	EA	\$3,000	\$3,000.00
Exterior Bollards	4.0	EA	\$300	\$1,200.00
Subtotal				\$10,959.80
INTERSECTIONS & PAVEMENT MARKINGS				
Restripe Roadway	2,300	LF	\$1.50	\$3,450.00
Stripe Crosswalks	9	EA	\$750	\$6,750.00
Mid-Block Crosswalks	0	EA	\$1,500	\$0.00
Traffic Signalization	1	EA	\$200,000.00	\$200,000.00
Subtotal				\$210,200.00
TOTALS				\$956,945.57
General Conditions	10.00%			\$95,694.56
Project Escalation (3% per Year)	9.00%			\$86,125.10
Mobilization & Traffic Control	8.00%			\$76,555.65
Permits	1.00%			\$9,569.46
Builders Risk Insurance	0.25%			\$2,392.36
Payment & Performance Bond	1.50%			\$14,354.18
Overhead & Profit	5.00%			\$47,847.28
MBE/WBE Participation Tracking	1.00%			\$9,569.46
Public Art	0.00%			TBD
GRAND TOTAL				\$1,299,053.60
\$/LF				\$2,259.22

ALTERNATE	QUANTY	UNIT	UNIT COST	TOTAL COST
PAVEMENT				
Asphalt Pavement - Street Mill & Overlay (20' Section)	1,661	SY	\$25.00	\$41,527.78
ALTERNATE TOTAL				\$41,527.78

ASSUMPTIONS - Items Not Included

- Design, Construction Management and Construction Administration fees
- Construction Contingency
- Nodes
- Bridges
- Public Access Wifi
- No Hazardious Materials Found or Removed