



Great Rivers Greenway

As the public agency tasked with connecting our region with greenways, one measure of annual accomplishment is miles completed. ***By this metric, 2018 was a record breaking year!***

Thanks to you— *along with many valued partners and donors* —we added nearly seven miles to the regional network of greenways in St. Louis City, St. Louis County and St. Charles County. Beyond adding miles, these expanded greenways have also created accessible connections to parks, transit, neighborhoods, schools, businesses and to each other.

While we were thrilled to cut so many ribbons, **measuring our work goes beyond mileage to include deliberate community engagement, careful long-range planning and thoughtful stewardship to connect our region.**

For 18 years, we have been delivering on the people's clear, bold vision—developing a dynamic network of greenways strengthening the social, economic and environmental well-being of our region. As we prepare to update our regional plan to guide and measure our work for the next five years (*stay tuned for opportunities to give your input in 2020!*), we invite you to view this report to see what we accomplished last year.

The map shows where we invested your tax dollars, the facts and figures illustrate impact, and the included overview of the Mississippi Greenway: Cliff Cave Park project highlights how we build, promote and sustain a new greenway.

Thanks to all of our partners, board members and supporters for helping us bring our region's vision to life!


Susan K. Trautman
Chief Executive Officer


James R. Hall
2018 Board President



2018 PROJECT HIGHLIGHT

Mississippi Greenway: Cliff Cave County Park

In May 2018, Great Rivers Greenway celebrated the completion of a new greenway segment in Cliff Cave County Park. Working in partnership with St. Louis County Parks, area residents and stakeholders, we delivered an expanded Mississippi Greenway that achieved all of the project goals:

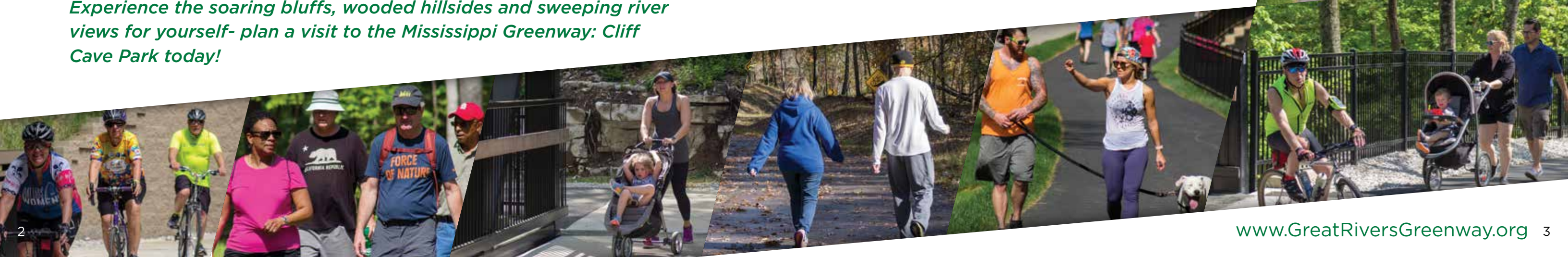
- ✓ Connect the upper and lower sections of the park via a paved, ADA accessible greenway and set the stage for possible future expansion
- ✓ Create a safer, more accessible overlook atop the 170 foot bluff so people of all abilities can enjoy the sweeping views of the Mississippi River
- ✓ Add a new upper trailhead, complete with amenities and connections to both sides of the park and overlook
- ✓ Create a neighborhood connection for people walking, riding bikes or pushing a stroller to access the park from Telegraph Road
- ✓ Enhance the park's native ecology and habitat by removing invasive species and planting new native trees, shrubs, sedges and flowers (*more than 1,000!*)
- ✓ Minimize impact to existing native trees and protect the bats that nest in them
- ✓ Create interpretive signage to highlight the natural areas and features of the park and wayfinding signage and maps to help people easily navigate and enjoy the new greenway



Experience the soaring bluffs, wooded hillsides and sweeping river views for yourself- plan a visit to the Mississippi Greenway: Cliff Cave Park today!

2018 BY THE NUMBERS

- 6 ribbon cutting celebrations and 6.57 miles added to the region's network of greenways in St. Louis City, County and St. Charles County
- 2 new greenways broke ground-the Maline Greenway in Bella Fontaine Park and the long-awaited connection between the River des Peres Greenway and Gravois Greenway: Grant's Trail
- 1st full-time community engagement manager joined our staff to engage area residents, communities and partners across the region
- 3 new planning and community engagement efforts launched or advanced for the Deer Creek Greenway in Maplewood, Centennial Greenway in Olivette and Maline Greenway through Ferguson
- 550 community members discussed whether the alley in North St. Louis City known as the Hodiament/Suburban Tracks (a former streetcar and bus route) should be converted into a greenway - 95% of people said yes!
- 12,786 volunteer hours contributed to benefit greenways, rivers, creeks and streams - the equivalent of 6 full-time employees
- 3,414 volunteers engaged in 25 greenway cleanup and conservation workdays coordinated with partners across the region
- 45 tons of trash and 1,768 tires removed from rivers, creeks and greenways with partners across the region
- 11.6 acres of invasive plants have been removed, and 415 trees planted with the help of partners and volunteers
- 5.3 million dollars in charitable contributions given by 409 donors to the Great Rivers Greenway Foundation to support the greenways and habitat conservation efforts
- 17 strategies within our Diversity, Equity and Inclusion Plan identified to guide Great Rivers Greenway's commitment to embracing the region's diversity and proactively creating inclusive public spaces and processes



2018 Capital Projects

Legend

-  Existing Greenways
-  Future Greenways
-  Other Trails
-  Construction
-  Planning/Engineering
-  MetroLink & Stops
-  Stream
-  Body of Water
-  Parks & Open Space

Other Capital Projects

(not shown on map)

Maintenance Reserve & Land Acquisition

\$879,447

Regional Collaborations

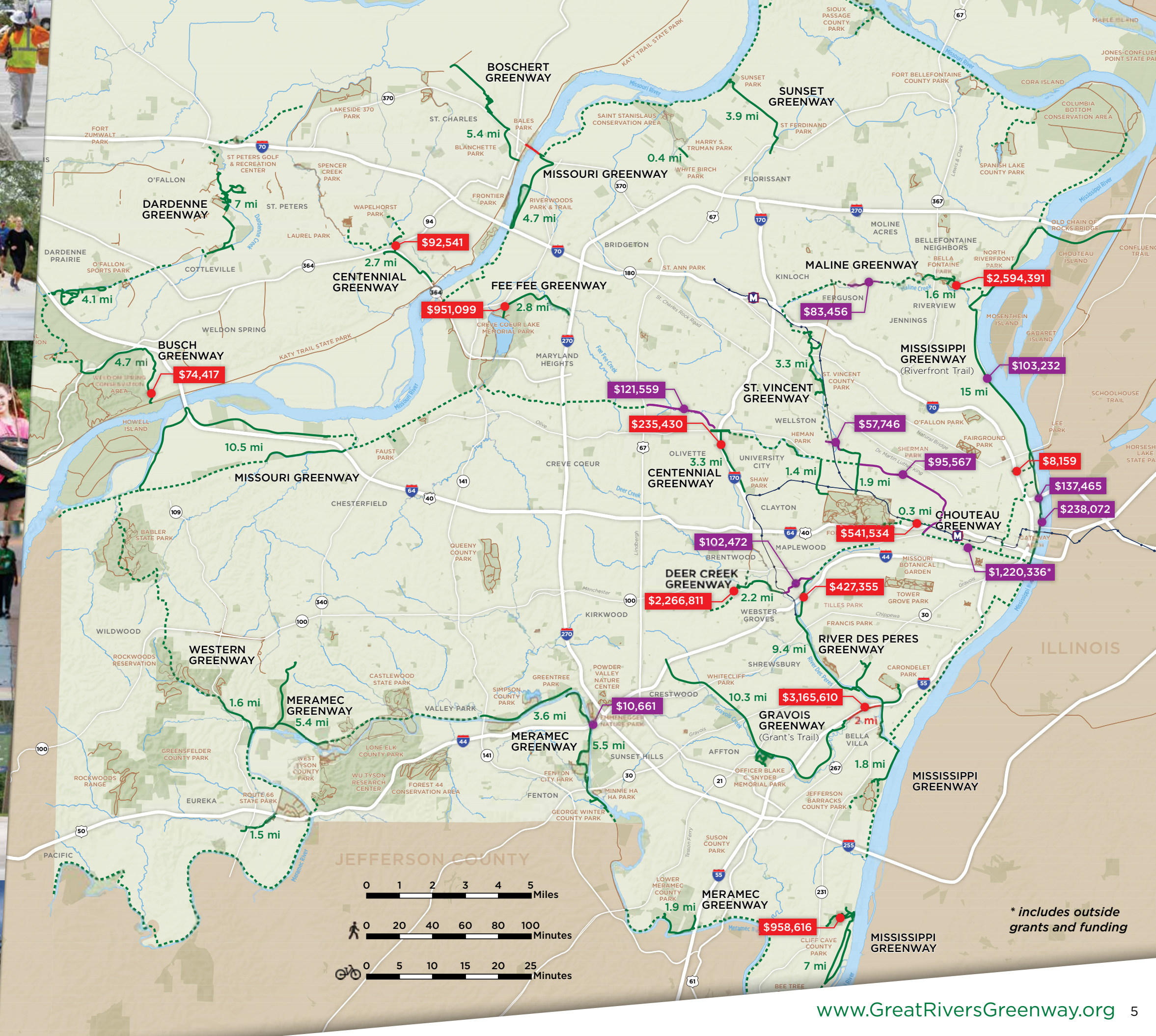
\$536,714

Promote: *communications, events, programs & outreach*

\$441,671

Sustain: conservation, operations
maintenance & volunteers

\$1,383,386



* includes outside grants and funding

2018 FINANCIAL STATEMENT

STATEMENT OF NET ASSETS & LIABILITIES

ASSETS	LIABILITIES
Cash & Investments - Prop C.....\$10,057,082	Accounts payable\$2,231,970
Cash & Investments - Prop P 6,076,416	Accrued Interest - Prop C 32,643
Cash & Investments - CAR..... 14,488,897	Accrued Interest - CAR..... 6,849
Restricted cash - Prop C.....2,906,014	Accrued liabilities..... 158,982
Restricted cash - CAR.....1,978,084	Bonds payable - Prop C14,455,000
Sales tax receivable - Prop C.....1,974,358	Bonds payable - CAR..... 66,915,000
Sales tax receivable - Prop P..... 1,759,525	Unearned revenue - Bond OIP, net - Prop C..... —
Sales tax receivable - CAR..... 1,759,525	Unearned revenue - Bond OIP, net - CAR.....1,433,196
Grant receivables260,436	TOTAL LIABILITIES.....\$85,233,640
Other receivables57,057	
Interest Receivables..... 22,883	NET ASSETS
Prepaid expenses.....94,226	Unrestricted.....\$19,741,573
Land 26,833,791	Restricted.....19,262,486
Land Improvements 92,647,481	Investment in property and equipment, net of related debt.....15,360,692
Buildings260,118	TOTAL NET ASSETS\$54,364,751
Contruction in Process.....25,394,526	
Furniture, Fixtures & Equip.....903,800	TOTAL LIABILITIES AND
Accumulated depreciation (47,875,829)	NET ASSETS \$139,598,391
TOTAL ASSETS\$139,598,391	

94¢ of every dollar
spent in 2018 went back to the community to build,
promote and sustain your network of greenways.

STATEMENT OF REVENUES & ADMINISTRATIVE EXPENSES

REVENUES	EXPENSES
Sales tax revenue - Prop C..... \$11,702,461	Salaries \$824,099
Sales tax revenue - Prop P..... 10,665,603	Benefits 212,002
Sales tax revenue - CAR 10,665,603	Professional Fees282,962
Federal government grants 810,929	Office & Support..... 342,867
Local Grants..... —	Space & Occupancy..... 198,072
Private Contributions335,325	Administrative Capital Purchases7,597
Rental income 988,189	Admin. Capital Depreciation 71,845
Cost sharing revenues812,031	TOTAL EXPENSES.....\$1,939,444
Contributions - CAR..... —	
Investment income178,431	
Investment income - CAR 246,658	
Miscellaneous income 12,487	
TOTAL REVENUES.....\$36,417,718	

**All financial statements are unaudited
and as of December 31, 2018.*

PUBLIC-PRIVATE PARTNERSHIPS

CHOUTEAU GREENWAY

The Chouteau Greenway is a major public-private partnership that aims to transform St. Louis by connecting people and our City’s most treasured places, creating inspiring experiences and equitable opportunities for growth.

2018 kicked off the second stage of the Chouteau Greenway design competition. Four teams delivered initial concepts for comprehensive community feedback. After a series of community events, exhibits and online surveys, the competition jury selected Stoss Landscape Urbanism team —six local-to-St. Louis and six national entities—to develop a framework plan. With substantial financial support via the Great Rivers Greenway Foundation, planning and concept refinement continued through 2018, incorporating feedback for a greenway focused on connectivity, economic opportunity, equity and sustainability. **Learn more about the Chouteau Greenway at ChouteauGreenway.org.**



CITYARCHRIVER PROJECT

Celebrating an invigorated, expanded and connected Gateway Arch National Park, Mississippi Riverfront and Kiener Plaza

In July, CityArchRiver partners celebrated the grand opening of the new Gateway Arch National Park. The \$380 million transformation represented a historic partnership between the private sector and federal, state and local government agencies. As one of six major partners, we stewarded the \$85 million in bonded Proposition P funds for the taxpayers in St. Louis City and County. From day one, our team actively collaborated to ensure construction dollars for this major investment were awarded to local contractors. The final tally: **158 contracts awarded to local firms** representing almost 90% of the total value of all contracts. On the riverfront, **51% of all construction dollars awarded to disadvantaged and women business enterprises** with 14.4% on-site minority workforce participation. For Kiener Plaza, 35.97% of contracts awarded to disadvantaged and women business enterprises with **25% minority workforce participation**.



Learn more inside!
CONNECTED REGION.
A VIBRANT AND
YOUR VISION FOR
2018 TOWARD
WAS MADE IN
GREAT PROGRESS

Great Rivers Greenway



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Great Rivers Greenway

2018 ANNUAL REPORT

Your sales tax dollars at work!

