

2007 Annual Report

The Great Rivers Greenway District 1000 St. Louis Union Station Suite 102 St. Louis, Missouri 63103 www.greatrivers.info

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The Great Rivers Greenway District

Board of Directors

Jim Hall, St. Louis County – President
Anne Klein, St. Charles County – Vice President
Judy Metzger, St. Louis County – Secretary
Neal Perryman, St. Louis City – Treasurer
Alberta Dillard – St. Louis City
John McGuire – St. Charles County
Michael Murray – St. Louis City
David Rosenberg – St. Louis County
Richard White – St. Louis County

Board of Directors Whose Terms Expired in 2007

The Honorable Phyllis Weber – St. Louis County Anne Zerr – St. Charles County

The Great Rivers Greenway District - Staff

David Fisher – Executive Director Todd Antoine Glenna Brown Carey Bundy Patrick Owens Nancy Ulman Janet Wilding

County Executives

The Honorable Charlie Dooley
County Executive, St. Louis County
The Honorable Steve Ehlmann
County Executive, St. Charles County
The Honorable Francis Slay
Mayor, St. Louis City

Citizen and Technical Advisory Committees

The Great Rivers Greenway District collaborated with the region's citizens to provide an opportunity to share their communities' desires and concerns. Many interested participants served on Citizen Advisory Committees in 2007 and assisted with the development of greenway plans. In addition, a team of public, private and nonprofit organizations served on Technical Advisory Committees to provide a local level of expertise. The Great Rivers Greenway District appreciates the time and dedication from the committee members who assisted on projects in 2007.

Letter from the Executive Director and Board President

ll across the St. Louis metropolitan region, new parks and miles of trails are connecting communities and neighborhoods, bringing people together, stimulating economic development and inspiring innovative green space initiatives.

Key to each project's success are the partnerships The Great Rivers Greenway District has with various municipal, governmental and public agencies, as well as private companies, nonprofit agencies and neighborhood groups. While each entity has a vested interest in its local project, they also share the vision for how an interconnected network of greenways, parks and trails benefits the whole region.

Citizens in St. Louis City, St. Louis County and St. Charles
County are enthused, excited and engaged. Open house planning forums to gather public input for new projects are wellattended and productive. During 2007, several groundbreakings
took place in areas where new trails and parks soon will provide citizens with opportunities to take a quick walk or bicycle
ride, enjoy the fresh air or simply appreciate the outdoors.

The blueprint for The Great Rivers Greenway District is to develop a region-wide system of greenways, parks and trails that will encircle the region. Named, The River Ring, the 600-mile web of more than 45 greenways will span two states and an area of 1,216 square miles. The River Ring is a bold initiative to transform the St. Louis area into a clean, green and connected region where its two million residents will have access to a connected system of parks and trails that are close to home, work and leisure destinations.

In 2007, The Great Rivers Greenway District was pleased to open several new projects to further develop The River Ring. In addition, the Greenway District was honored to receive several prestigious awards for specific projects and Districtwide recognition.

The Dardenne Greenway at BaratHaven received two awards, including a Leadership in Planning and Design Innovation Award from the East-West Gateway Council of Governments and a Partnership Award from the National Recreation and Park Association's (NRPA) Great Lakes Region.

The Greenway District also received a "Sold on St. Louis Award" for Special Achievement from the St. Louis Association of REALTORS® and a 2007 Merit Award for Planning and Urban Design for the Centennial Greenway plan from the Colorado Chapter of the American Society of Landscape Architects (ASLA).

As the development of The River Ring continues in 2008, we look forward to opening more trails, additional parks and improving the quality of life for St. Louis residents. Because of the steps being taken now – building strong partnerships, encouraging citizen engagement, executing careful planning, and adhering to a vision for what can be achieved – The River Ring is becoming a source of pride for St. Louisians and serving as a model of regional green space planning for communities across the nation.

Sincerely,

David Fisher James Hall

Executive Director President, Board of Directors

2007 Project Partnership Highlights

During 2007, the Great Rivers Greenway District celebrated with its partners many significant accomplishments across St. Louis City, St. Louis County and St. Charles County. Project highlights include:

- Ribbon cutting to open a new 85-acre park and the first three miles of trail along the Dardenne Greenway located in the BaratHaven development in the City of Dardenne Prairie in St. Charles County.
- Ribbon cutting to open the Missouri River Greenway-Riverwoods Trail, a 1.5-mile tree-shaded, natural wetland trail in the City of Bridgeton, featuring exceptional panoramic views of the Missouri River.
- Ribbon cutting on the Confluence Greenway to celebrate the extensive renovation of the 12-mile North Riverfront Trail in the City of St. Louis. Improvements included a totally repaved asphalt surface from the Arch to the Old Chain of Rocks Bridge, new signage and four new pocket park-like rest stops with drinking fountains.
- Completed construction on a 6-mile trail in Cliff Cave Park, located on the Mississippi River Greenway in south St. Louis County. Working in partnership with St. Louis County Parks, improvements included scenic overlooks along the river, restrooms, a pavilion and creating native wildflower and prairie restoration areas.



- Groundbreaking to extend the existing 4-mile River des Peres Greenway, adding an additional 1-mile trail from the current terminus at Morganford Avenue to Interstate-55. The project for this popular trail in the City of St. Louis will include a new pedestrian plaza and trailhead and other amenities.
- Dedication ceremonies to celebrate the reopening of the McKinley Bridge to vehicular traffic in advance of the Spring 2008 ribbon cutting for a separate 3,000 ft. bike and pedestrian lane developed in cooperation with the Illinois Department of Transportation and the Metro East Park and Recreation District.
- Ribbon cutting for the first project along the Centennial Greenway at the Olive Blvd. and I-170 interchange, featuring a new designated streetscape for bicyclists and pedestrians on both sides of Olive Blvd. from Price Road in the City of Olivette to McKnight Road in the City of University City. The project is part of the Centennial Greenway, which will link Forest Park to Creve Coeur Park, a 14-mile greenway in the heart of St. Louis County.

2007 Partnership Projects:

- A Confluence Greenway: links the confluence of the Mississippi and Missouri rivers to the riverfront in downtown St. Louis.
- **A1** Ted and Pat Jones Confluence Point State Park
- A2 Katy Trail Connector
- A3 Columbia Bottom Conservation Area
- A4 Old Chain of Rocks Bridge
- **A5** Portage des Sioux Nature Area
- A6 Mary Meachum Freedom Crossing
 A7 McKinley Bridge and
- A7 McKinley Bridge and Branch Street Railroad Trestle
- **A8** Riverfront Trail
- A9 St. Louis Riverfront Master Plan
- A10 Audobon Education Center
- A11 Riverfront Trail Extension South Soulard
- A12 Iron Horse Trestle
- B Centennial Greenway: this 20-mile trail, will run from Forest Park to Creve Coeur County Park in St. Louis County and across the Veterans Memorial Bridge to St. Charles County. The greenway will then continue to connect to the Dardenne Greenway.
- **B1** Centennial St. Charles
- B2 Olive Blvd & I-170
- **B3** Creve Coeur Park to I-270
- B4 I-170 between Shaw Park and Greensfelder Park
- B5 Washington University to Delmar Loop
- C Chouteau Greenway: will link the Mississippi riverfront in downtown St. Louis and Forest Park. An extension of the greenway will branch off to the south to connect to the Missouri Botanical Garden and Tower Grove Park.
- **C1** Phase III Planning Study
- D Dardenne Greenway: begins at the Mississippi River and follows Dardenne Creek through St. Charles County to the Busch Memorial Conservation Area and western St. Charles County.

- **D1** Dardenne Creek Storm Water Management Plan
- D2 Dardenne Greenway at BaratHaven
- D3 Dardenne Prairie SEED Project
- D4 Dardenne Greenway Concept Plan
- D5 Rabbit Run Park SEED Project
- D6 Cottleville SEED Project
- D7 BaratHaven to WingHaven Trail
- E Gravois Creek Greenway: an 8-mile trail system, forms the basis for Gravois Creek Greenway. The greenway follows Gravois Creek from River Des Peres through portions of south St. Louis County.
- **E1** Grant's Trail
- E2 Clydesdale Park
- E3 Grant's Trail Phase IV
- E4 Grant's Trail Phase V
- F Missouri River Greenway: the greenway is a major component of The River Ring. Ultimately, it will parallel the Missouri River in St. Louis and St. Charles counties. Existing features are the Katy Trail and the bicycle facilities on the Veterans Memorial Bridge.
- F1 Missouri River Greenway: Phase 1 Planning
- F2 SEED Project Riverwoods
- F3 SEED Project Truman Park Trail Connector
- F4 SEED Project-Old Town Florissant
 Trail
- F5 Monarch Chesterfield Levee Trail
- F6 Sunset Park Riverfront Trail
- F7 Sunset Phase II Trail
- F8 Truman Park Trail Connector
- G Meramec Greenway: work on the Meramec Greenway began more than 30 years ago to create and extend trails along the Meramec River in St. Louis County.
- **G1** River Mile 7 St. Louis County
- G2 12-Mile Initiative
- G3 River Mile 16 St. Louis County
- G4 River Mile 18 City of Fenton
- G5 River Mile 25 St. Louis County

- **G6** River Mile 28 St. Louis County
- **G7** River Mile 30 St. Louis County
- **G8** Meramec Signage
- G9 River Mile 35 City of Eureka

H River des Peres Greenway:

A linear park and trail along the River des Peres between the Mississippi River and Forest Park in the city of St. Louis.

- **H1** River des Peres Pilot Project-Christy Greenway Connection
- H2 Lindell Pavilion in Forest Park
- H3 Carondelet Park Connector
- H4 River desPeres Extension to I-55
- I St. Vincent Greenway: joins the Centennial, Chouteau and River des Peres greenways in Forest Park. It then continues north through the University of Missouri-St. Louis campus to NorthPark. In the future, St. Vincent Greenway will connect with Coldwater and Maline Greenways in north St. Louis County.
- I1 Planning and Design
- University of Missouri St. Louis and St. Vincent Park Trail
- University of Missouri St. Louis North Hanley Trail
- I4 St. Vincent Sustainable Development Study
- J Boschert Greenway: begins in the City of St. Charles, where it connects to the Missouri River Greenway and the Katy Trail. It then continues west along Boschert Creek to link to the Dardenne Greenway in eastern St. Charles County.
- J1 Fox Hill Park to New Town Boulevard Trail

K Shady Creek and Deer Creek

Greenways: from Larson Park in Webster Groves to its confluence with Deer Creek near Brentwood Boulevard. The greenway will continue eastward, following Deer Creek to River des Peres Greenway.

SEED Project- Shady Creek and Deer Creek

- K2 Deer Creek Park and Center Trail
- K3 Larson Park Streambank Stabilization
- L Western Greenway: links the Meramec and Missouri rivers in western St. Louis County, as well as various parks and conservation areas.
- L1 Hamilton-Carr Trail Phase 1
- L2 River Mile 31 City of Wildwood
- L3 Hamilton-Carr Trail Phase II
- L4 Eagle Valley Trail in Greensfelder Park
- M Collaborative Planning: working with public agencies on projects that advance the development of The River Ring. Bike St. Louis, the on-street network of bicycle routes is one example of the type of projects that is critical for the expansion of The River Ring throughout the St. Louis region.
- M1 Bike St. Louis: Phase 1
- M2 St. Louis Citywide Parks Plan
- M3 Regional Bicycle Facilities Plan
- M4 Bike St. Louis: Phase 2
- N Busch Greenway: In western St. Charles County, this greenway connects the Missouri River Greenway and the Katy Trail to the Dardenne Greenway in the August A. Busch Memorial Conservation Area.
- N1 Missouri Research Park Trail Connector

O Mississippi River Greenway: A

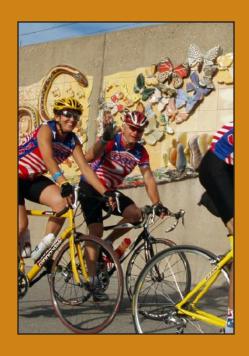
major component of the River Ring, the greenway begins in Downtown St. Louis and continues south to the confluence of the Mississippi and Meramec rivers in south St. Louis County.

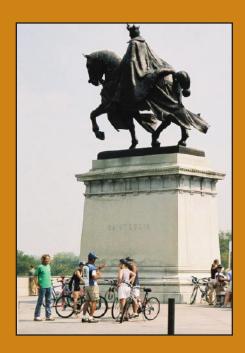
01 Cliff Cave Park Trail

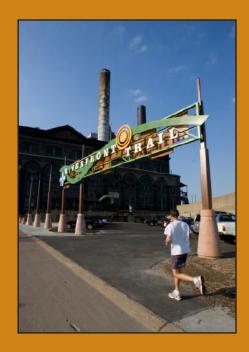
Current Projects

Completed Projects

Project Highlights







...an unwavering commitment on everyone's part to the same goal – a vibrant, more connected region...

St. Louis City



"The Great Rivers Greenway District has been an excellent public partner and I'm excited about the improvements they are making in the City of St. Louis. Their efforts are making St. Louis a more enjoyable place to live, visit, and pedal."

Francis G. Slay, Mayor, St. Louis City.

The Confluence Greenway stretches from the confluence of the Mississippi and Missouri Rivers to downtown St. Louis, providing a variety of experiences for recreational activities along the riverbank. In the City of St. Louis, the Greenway features the North Riverfront Trail, which continues from the Old Chain of Rocks Bridge to the Gateway Arch, a distance of 12 miles. In 2007 this trail was extensively renovated by The Great Rivers Greenway District and the City of St. Louis. Construction and design improvements included new asphalt pavement along the entire length of the trail, rest stops with drinking fountains at four new pocket park-like plazas and signage at strategic locations along the trail.

Offering spectacular views along the Mississippi River shoreline, this trail is enjoyed by bikers, hikers and nature lovers. An important trail attraction, the Mary Meachum Freedom Crossing, is the first nationally-recognized historic Underground Railroad site in Missouri. With a special grant from The Great Rivers Greenway District, the Mary Meachum site is being developed by the Grace Hill AmeriCorpsTrail Rangers into a major St. Louis cultural attraction. It will be a destination for visitors to experience the history of the site, as well as to enjoy the trail experience and learn about the native landscape found along the river.

Another important development in 2007 was the groundbreaking for the next phase of the much-beloved River des Peres Greenway. The nearly 1-mile extension of the existing 4-mile River des Peres Greenway will follow Germania Street and River des Peres, from Morganford Avenue to Interstate-55. It will

include a new pedestrian plaza with a stone seat wall, pavers and lighting designed to complement the existing River des Peres Greenway, which opened in September 2005. A new trailhead parking lot will be created near the intersection of Eugene and Germania, and additional pedestrian signals and crosswalks also will be installed at three locations along the route.

Extending the greenway will create significant economic development benefits, as well as improved accessibility. It will link surrounding neighborhoods with parks, business districts, employment centers and other institutions. These include approximately 1300 residential homes in the area bounded by Germania, Interstate-55, Loughborough and Morganford.

Finally, the reconstruction and reopening in 2007 of the McKinley Bridge for automobile traffic is a milestone for connecting regional assets and initiatives. Taking a longer-term view of the project, the Great Rivers Greenway District and the Metro East Park and Recreation District have worked together to enhance the bridge with a dedicated bikeway that provides bicycle and pedestrian access across an important component of the region's transportation network. Most importantly, it demonstrates the power of collaboration across state lines between two cities, two regional park districts, a regional transit agency and a State Department of Transportation. The new 3,000 ft. McKinley Bridge Bikeway will open in spring 2008, offering bikers and pedestrians some of the most amazing views over the mighty Mississispipi River.

St. Louis County



In June 2007, a ribbon cutting ceremony marked the opening of the Missouri River Greenway-Riverwoods Trail, a 1.5-mile, tree-shaded, natural wetland trail that parallels the shore of the Missouri River.

Designed for biking, hiking or just enjoying nature, the trail is unique because it allows excellent access to a little known urban forest full of shady cottonwoods, maples and plenty of wildlife. It creates a great lunchtime amenity for the 25,000 employees in neighboring Earth City and Bridgeton, and the six river overlooks along the trail provide exceptional vistas of downtown St. Charles, the Katy Trail and Frontier Park.

Developed by The Great Rivers Greenway District in cooperation with the City of Bridgeton and the Missouri Department of Conservation, it is maintained by the City of Bridgeton.

In another project, for the newly completed Olive Blvd. and I-170 interchange, the Great Rivers Greenway District partnered with the Missouri Department of Transportation to design a streetscape for bicycle and pedestrian travel on both sides of Olive Blvd. from Price Road in the City of Olivette to McKnight Road in the City of University City. Eventually, this segment will become part of the Centennial Greenway, a 14-mile system of linear parks and trails from Forest Park to Creve Coeur Park.

In the City of Chesterfield, the first 4-mile segment of the Missouri River Greenway-Monarch Chesterfield Levee Trail was completed and a second segment is being designed. The first phase is adjacent to two wetland mitigation areas. Eventually, this trail will form a 17-mile loop, running primarily along the perimeter of Chesterfield Valley.

On the campus of the University of Missouri St. Louis (UMSL), trail construction of the St. Vincent Greenway was mostly completed in 2007. A ribbon cutting is scheduled for spring 2008. Despite considering the greenway as outside its mission for higher education, the university is totally committed to the trail as an opportunity to implement the "green valley" concept for its own campus master plan. The campus deserves special recognition as a partner. University administrators, staff and faculty contributed substantially to the choice of trail alignments, design features and interpretive signage.

At Cliff Cave County Park, major improvements begun in 2006 and funded by The Great Rivers Greenway District in partnership with St. Louis County, have included a 1.7-mile northern loop trail and separate 5-mile southern loop trail, a river viewing platform, a large shelter and interpretive signage. Located directly adjacent to the Mississippi River, the park is comprised of more than 269 acres of woodlands and wetlands.

The Great Rivers Greenway District also was honored to receive the "Outstanding Plan Award for Implementation" from the Missouri Chapter of the American Planning Association for the Shady Creek and Deer Creek Greenways Concept Plan, which will be implemented over the next several years. The Shady Creek and Deer Creek Greenways span areas of the cities of Brentwood, Maplewood and Webster Groves. As part of the Concept Plan, several initial "SEED" (social, environmental and economic development) projects will be developed to showcase preliminary results. This will include an approximately 1-mile trail to be completed in early 2008 to connect Deer Creek Park to the Bike St. Louis on-street route at Big Bend and Oxford.

"The Great Rivers Greenway District has donated several million dollars to help create over 19 miles of trails in St. Louis County in the last five years. These trails improve our quality of life and help bring our community together."

Charlie Dooley, St. Louis County Executive

St. Charles County

The Dardenne Greenway at BaratHaven, which was completed in 2007, already is widely popular with residents in St. Charles County who enjoy the 85-acre park and 3-mile trail. It was developed as part of a 165-acre master plan community that features housing, a school, athletic facilities, and commercial areas.

The park and trail have received widespread recognition for their creative use of partnerships between public and private entities to form a mixed-use project. In addition to the Partnership Award from the National Recreation and Park Association's (NRPA) Great Lakes Region, the project also received the Leadership in Planning and Design Innovation Award from the East-West Gateway Council of Governments. The latter award was presented jointly to The Great Rivers Greenway District and the City of Dardenne Prairie at the 2007 Outstanding Local Government Achievement Awards program.

The project represents one of the most unique community planning efforts in the region. It exemplifies how individual components developed through a partnership enhance each other, i.e., housing is more valuable next to a park and school; the school is enriched by adjacent nature study area and bike trail.

The new park and greenway trail at BaratHaven was developed as a public-private partnership between the Great Rivers Greenway District, McEagle Properties LLC, Vantage Homes, Hayden Homes, the City of Dardenne Prairie and Barat Academy.

Under the leadership of Mayor Pam Fogarty, the City of Dardenne Prairie actively participated in the entire planning and design process. In addition to agreeing to long term maintenance of the park, the City was committed to ensuring that it will remain an important public amenity for recreational users, as well as an impressive showcase for the community.



"This is going to fit in very well with our own park system and we think it is going to create the quality of life in St. Charles County that's much better than it was in previous decades. And this of course will attract people and will improve the lifestyles of the people living there already."

Steve Ehlmann, St. Charles County Executive

Future Development Plans

An important project for the Great Rivers Greenway District is the Dardenne Greenway Master Plan that currently is in final preparation for publication. Following a series of well-attended community forums, the Greenway Plan will be identifying a linear park along portions of the 36-mile Dardenne Creek as it flows through St. Charles County. Portions of the greenway under construction in 2008 will continue to connect existing parks and natural areas, recreational centers, schools, and civic and cultural amenities. In addition to partnerships with surrounding municipalities, the project is benefiting from input provided by the U.S. Army Corps of Engineers, Missouri Department of Conservation, St. Charles County Environmental Services, University of Missouri Extension Services, St. Charles County Soil and Water Conservation District and Natural Resources Conservation Service.

In addition to Dardenne Greenway, in 2007, the Great Rivers Greenway District began construction on the Busch Greenway-Missouri Research Park Trail, which will provide a convenient connection to the Katy Trail near the City of Weldon Spring. The 1-mile trail, targeted for completion in spring 2008, is the first phase of a trail that ultimately will connect the Katy Trail to the Dardenne Greenway. In addition to the partnership with the University of Missouri, which initially will maintain the trail, the Missouri Department of Conservation and the Missouri Department of Natural Resources were very supportive.

Metropolitan Park and Recreation District d/b/a The Great Rivers Greenway District

Balance Sheet

December 31, 2007

Assets

Cash and investments		\$ 33,592,752
Sales taxes receivable		836,681
Interest receivable		52,156
Other receivables		8,978
Prepaid expenses		12,303
Intangible assets, net		193,157
intallyble assets, net		34,696,027
Land and land improvements		37,096,111
Construction in process		11,570,187
Furniture and fixtures		136,822
Accumulated depreciation		(1,248,583)
	Total property and equipment, net	47,554,537
	Total assets	\$ 82,250,564
Liabilities and Net Assets		
Liabilities		
Accounts payable		\$ 2,210,949
Accrued wages and payroll taxes		33,316
Unearned revenue		13,295
Bonds payable		30,000,000
	Total liabilities	32,257,560
Net Assets		
Unrestricted net assets		2,438,467
Invested in capital assets		47,554,537
	Total net assets	49,993,004

Metropolitan Park & Recreation District d/b/a The Great Rivers Greenway District

Schedule of Revenues

For the Year Ending December 31, 2007

Category Description

Sales tax revenues	\$ 10,911,175
Grants	1,232,873
Investment income	1,135,740
Gain on sale of land	674,216
Rental income	496,829
Miscellaneous income	 6,844

Total Revenues <u>\$ 14,457,677</u>

Schedule of Operating Expenditures

For the Year Ending December 31, 2007

Category Description

Salary and fringe benefits		\$	293,297
Contractual and professional services			379,309
Office and support			223,132
Space and occupancy			75,048
Depreciation expense			22,505
	Total Operating Eupenditures	¢	002 201
	Total Operating Expenditures	<u> </u>	993,291

$\begin{array}{l} {\sf Metropolitan\ Park\ and\ Recreation\ District} \\ {\sf d/b/a\ The\ Great\ Rivers\ Greenway\ District} \end{array}$

Schedule of Project Expenditures

For the Year Ended December 31, 2007

Greenway	Project	
	River Ring	
Confluence Greenway	McKinley Bridge Bikeway	\$ 2,946,864
	Branch Street Trestle	2,524,909
	Riverfront Trail	951,945
	Downtown Riverfront Planning	296,346
	Iron Horse Trestle	141,199
	Americorp Trail Ranger Program	104,602
	Old Chain of Rocks Bridge-Public Access/Restrooms	54,312
	Mary Meachum Freedom Crossing	15,365
	Audubon Ark	337
		7,035,879
Missouri River Greenway	Chesterfield Levee Trail SEED Project	1,091,789
	Riverwoods	647,552
	Truman Park Trail Connector	1,189
	Ameren UE Railroad Trail	878
	Planning and Design	20
		1,741,428
Meramec Greenway	12 Mile Initiative	111,385
	Western Phase II	74,854
	Trailhead Development	31,241
	River Mile 7 - St. Louis County	716
	St. Louis County Partnerships	575
	Eureka Connector Trail	90
		218,861
Mississippi River Greenway	Cliff Cave Trail	341,917

Metropolitan Park and Recreation District d/b/a The Great Rivers Greenway District

Schedule of Project Expenditures

For the Year Ended December 31, 2007

Greenway	Project	
	Regional Greenways	
Dardenne Greenway	Dardenne Greenway at BaratHaven	1,233,671
·	Planning and Design	184,683
	Rabbit Run Park Extension	88,572
	Trail and Bridge from BaratHaven to WingHaven	46,869
	Dardenne Prairie SEED Project	33,150
	SEED Project	1,892
	Dardenne Creek Storm Water Study	59
		1,588,896
Centennial Greenway	I-270 to Creve Coeur Park	156,030
contennat orcenway	Shaw Park to Greensfelder Park	127,160
	St. Charles-Katy to Heritage Crossing	86,141
	Washington University to Delmar Trail	40,927
	I-170-Olive Interchange	36,689
	Planning Study and SEED Projects	15,109
		462,056
River Des Peres Greenway	River Des Peres Extension	84,525
miver bes reles dicential	I-55 to Jefferson Barracks Park	70,552
	River Des Peres Pilot Project - Christy	30,600
		185,677
St. Vincent Greenway	UMSL Trail	795,669
St. Vilicent Greenway	SEED Projects	13,000
	St. Vincent Park Trail	1,120
	Delmar Promenade & Lucier Park Trailhead	86
	2 cm	809,875

Metropolitan Park and Recreation District d/b/a The Great Rivers Greenway District

Schedule of Project Expenditures

For the Year Ended December 31, 2007

Greenway	Project	
	Local Greenways	
Gravois Creek Greenway	Grant's Trail - Phase III	223,734
	Clydesdale Park Connector	120,501
	Grant's Trail - Phase IV	56,349
	Grant's Trail - Phase V	49,083
		449,667
Sunset Greenway	Sunset Greenway/Sunset Park Trail Exten.	111,728
Chouteau Greenway	Debt Service - Interest	238,927
	EDI Grant	28,324
	Planning and Design	6,699
		273,950
Shady Creek Greenway	Deer Creek Park & Center Trail	66,672
	Planning Study and SEED Project	6,176
		72,848
Busch Greenway	Missouri Research Park Trail Connector	622,825
Boschert Greenway	Boschertown Road to New Town Boulevard Trail	91,751
	Collaboratives, Initiatives and Other	
Collaborative Planning	Depreciation and Amortization Expense Related to Projects	771,413
	Bond Interest Expense	614,596
	Bike St. Louis - Phase II	497,437
	Land Acquisitions	375,733
	Bicycle Programming	100,186
	Programming and Events	32,347
	Riverfront to Soulard Bicycle Project	19,997
	Great Rivers Greenway Signage	1,581
		2,413,290
	Total Project Expenditures	\$16,420,648

Note: Above amounts include capitalized expenses

...the River Ring, when completed,
will be a showcase to the world for
exceptional planning and design solutions
that address environmental stewardship
and economic development, as well as
recreation, science, art and culture.





The Great Rivers Greenway District
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