10% 
Neal Perryman 
2016 Board President 
and expand the use of tax dollars for transformational projects and for areas of greatest need. We are eager to expand on these efforts as we build a community of people to support and enjoy the greenways!

Open up this report to see what we accomplished in 2016. You'll find our Proposition P funds in the CityArchRiver Project, and our capital expenses displayed in a map of all of our projects. Thanks to all of our partners, board members and supporters for bringing this vision for our region to life!

Our aim is to seek private users of our 2 million greenways in 2016. A few of the
Planning for Chouteau Greenway gained momentum alongside other connect Forest Park to the Gateway project when the Boyle MetroLink Station in the Cortex Innovation Arch. We'll take the first step on this of St. Louis City, which will eventually Community breaks ground in 2017.

How can we best sum up 2016? It was a year of progress, planning and partnerships. In June, we celebrated the 1.5 mile extension of the Mississippi Greenway and improvements to Leonor K. Sullivan Blvd. as part of the larger CityArchRiver project. People from all corners of the region came together for a community picnic—complete with a 2016 foot picnic table along the mighty Mississippi River.

Our 2016 planning efforts prepared the way for 6.8 miles of new greenway and 3 bridges ready to break ground in the first quarter of 2017 alone; 2016 was also the year we launched grants and events funding for projects through donations,

Annual Life
2016 ANNUAL REPORT

or sixteen years, we have been building and bringing to in St. Louis City, St. Louis County and St. Charles County. Working with citizens and partners, we are literally and figuratively the divides that beset our region.

2016 was a significant year for us. Not only did we successfully complete our regional plan update (as we do every five years), we worked with our partners to leverage sixteen years of experience engagement, level-of-care guidelines or sixteen years, we have been building and bringing to in St. Louis City, St. Louis County and St. Charles County. Working with citizens and partners, we are literally and figuratively the divides that beset our region.

At the core of these efforts are the people we serve: citizens, civic leaders, stakeholders and partners. During implementation strategies and action plans that will guide our efforts to ensure the long-term success of the greenways for years to come.

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F or sixteen years, we have been building and bringing to life a network of greenways in St. Louis City, St. Louis County and St. Charles County. Working with citizens and partners, we are literally and figuratively knitting our fragmented region together. With these connections comes better understanding — and a greater opportunity to bridge some of the divides that beset our region.

2016 was a significant year for us. Not only did we successfully complete our regional plan update (as we do every five years), we worked with our partners to leverage sixteen years of experience to develop best practices for citizen engagement, level-of-care guidelines and interpretive standards to increase our impact.

At the core of these efforts are the people we serve: citizens, civic leaders, stakeholders and partners. During our regional plan update process, you helped us clearly define the implementation strategies and action plans that will guide our efforts to ensure the long-term success of the greenways for years to come.

How can we best sum up 2016? It was a year of progress, planning and partnerships

In June, we celebrated the 1.5 mile extension of the Mississippi Greenway and improvements to Leonor K. Sullivan Blvd. as part of the larger CityArchRiver project. People from all corners of the region came together for a community picnic—complete with a 2016 foot picnic table along the mighty Mississippi River.

Our 2016 planning efforts prepared the way for 6.8 miles of new greenway and 3 bridges ready to break ground in the first quarter of 2017 alone; the Mississippi Greenway in Cliff Cave County Park; River des Peres Greenway from Shrewsbury Lansdowne MetroLink Station to Francis R. Slay Park, Centennial Greenway Bridges over 364 and 94, and the Fee Fee Greenway from McKelvey Woods to Creve Coeur County Park.

Planning for Chouteau Greenway gained momentum alongside other development within the central corridor of St. Louis City, which will eventually connect Forest Park to the Gateway Arch. We’ll take the first step on this project when the Boyle MetroLink Station in the Cortex Innovation Community breaks ground in 2017.

2016 was also the year we launched the Great Rivers Greenway Foundation. Our aim is to seek private funding for projects through donations, grants and events that will maximize and expand the use of tax dollars for transformational projects and for areas of greatest need. We are eager to expand on these efforts as we build a community of people to support and enjoy the greenways!

Open up this report to see what we accomplished in 2016. You’ll find our operating budget, our stewardship of Proposition P funds in the CityArchRiver Project, and our capital expenses displayed in a map of all of our projects.

Thanks to all of our partners, board members and supporters for bringing this vision for our region to life!

Susan Trautman
Chief Executive Officer

Neal Perryman
2016 Board President

Susan Trautman
Chief Executive Officer

Neal Perryman
2016 Board President

A few of the 2 million users of our greenways in 2016
2016 by the Numbers

1st Annual Life Outside Festival
2,000 people enjoyed more than 40 opportunities to see try and learn new ways to Live Life Outside! 97% of attendees said they will be back!

113 miles of greenways
and counting are open 365 days a year for you to explore & enjoy!

10,300 volunteer hours
to benefit greenways, rivers, creeks and streams in 2016 — the equivalent of 5 full-time employees!

3,000 people came together
for a community picnic to celebrate the completion of a 1.5 mile extension of the Mississippi Greenway along the downtown St. Louis Riverfront.

$2.7 million
in federal, state and local grants to leverage the taxpayers’ investment in the region.

1 acre Trojan Park
Opened on October 8, extending the St. Vincent Greenway. Planned with the input of Wellston residents, it was built with the help and generous support of 35 local and national donors through the National Recreation and Park Association’s Parks Build Community Initiative.

2,094 volunteers
engaged in 22 greenway cleanup and conservation workdays coordinated with partners across the region.

2,508 native plants
and ½ acre of pollinator habitat planted along the region’s greenways.

7.4 tons of scrap metal,
1,904 tires and
53.5 tons of trash
removed from rivers and creeks across the region with the help of volunteers and partners.

167 partners collaborating
to build, promote and sustain your network of greenways. Check them all out at: greatriversgreenway.org/partners

12 acres
of invasive honeysuckle cleared from parks and greenways with the help of partners and volunteers.

6.8 miles
of new greenway and 3 bridges planned and approved for construction in first quarter of 2017.

In June, we celebrated the 1.5 mile extension of the Mississippi Greenway and improvements to Leonor K. Sullivan Blvd. as part of the larger CityArchRiver project. People from all corners of the region came together for a community picnic—complete with a 2016 foot picnic table along the mighty Mississippi River.

Our 2016 planning efforts prepared the way for 6.8 miles of new greenway in the first quarter of 2017 alone; or sixteen years, we have been building and bringing to life a network of greenways to benefit greenways, rivers, creeks and streams in 2016 — the equivalent of 5 full-time employees!
2016 Board of Directors

- **NEAL PERRYMAN**
  President, St. Louis City
- **GLENN POWERS**
  Vice President, St. Louis County
- **JIM HALL**
  Secretary, St. Louis County
- **JENNIFER GEORGE**
  Treasurer, St. Charles County

### Statement of Net Assets

**ASSETS**
- Cash & Investments - Prop C: $13,955,173
- Cash & Investments - Prop P: $4,887,583
- Cash & Investments - CAR: $9,979,726
- Restricted cash - Prop C: $3,144,412
- Restricted cash - CAR: $13,562,980
- Sales tax receivable - Prop C: $1,910,850
- Sales tax receivable - Prop P: $1,734,675
- Sales tax receivable - CAR: $1,734,675
- Grant receivables: $100,000
- Other receivables: $90,138
- Prepaid expenses: $69,073
- Land: $26,166,469
- Buildings: $260,198
- Land improvements: $91,559,187
- Leasehold improvements: $199,666
- Construction in progress: $51,773,907
- Office Furniture & Equipment: $546,710
- Automobiles: $52,153
- Accumulated depreciation: $(35,185,299)

**TOTAL ASSETS**: $186,402,196

### Statement of Revenues & Administrative Expenses

**REVENUES**
- Sales tax revenue - Prop C: $11,563,736
- Sales tax revenue - Prop P: $10,590,410
- Sales tax revenue - CAR: $10,590,410
- Federal government grants: $2,422,435
- Local Grants: $315,000
- Private Contributions: $634,514
- Rental income: $990,580
- Cost sharing revenues: $5,900
- Contributions - CAR: $7,974,354
- Interest income: $30,410
- Interest income - CAR: $52,344

**Expenses**
- Salaries: $474,949
- Benefits: $44,898
- Professional Fees: $182,658
- Office & Support: $321,632
- Space & Occupancy: $193,813
- Administrative Capital Purchases: $26,600
- Administrative Capital Depreciation: $70,592

**TOTAL EXPENSES**: $1,788,142

All financial statements are unaudited and as of December 31, 2016.

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**The CityArchRiver Project: Partner & Steward**

- **We steward $85 million** in bonded Proposition P funds for the taxpayers in St. Louis City & County. At the end of 2016, $70.3 million of the $85 million for construction of CityArchRiver projects on the Arch grounds and $5.2 million of the $12 million for construction of Kiener Plaza had been spent or committed to contracts.

**$2 million** designated annually to sustain the CityArchRiver project.

100% of contracts awarded to local teams in competitive bidding process for 12 projects.

**1.5 miles** of riverfront renovated; elevated for all to enjoy.

11 acres of new greenspace to explore and enjoy.

**4,000** trees on the newly designed Arch Grounds. As part of the CityArchRiver project, the number of trees has been doubled, enhancing the landscape for generations to come.

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The CityArchRiver project is a $180 million public-private partnership that will make St. Louis’ beloved Gateway Arch easier and safer for everyone to experience by connecting, invigorating and expanding the park’s grounds and museums. The project connects the Gateway Arch grounds with downtown and the riverfront, where locals and tourists alike will find new opportunities to learn, linger and enjoy one of the world’s most recognized icons.

We’re **1 of 6** partners in the CityArchRiver Alliance:

- **Great Rivers Giveaway**
- **Bio-State Development**
- **Missouri Department of Conservation**
- **Missouri River Greenway**
- **St. Louis County Parks**
- **St. Louis County Parks Foundation**

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**1,873 contacts** in the regional construction industry invited to pre-bid meetings to learn and form collaborative teams to bid.

51% of all construction dollars on the riverfront project awarded to disadvantaged business enterprises, plus 14.7% minority workforce participation.

**18.5 football fields** (each 3 feet deep) worth of soil distributed across the site for consistency across projects to ensure sustainable landscaping.

1 of a kind public-private partnership, a worldwide model for innovative collaborations.
The CityArchRiver project is a $380 million public-private partnership that will make 2016 Board of Directors

PHYLLIS YOUNG
ROB EPSTEIN

We steward

Plaza had been spent or committed to contracts.

..............546,710

Sales tax receivable - CAR .................1,734,675

Restricted cash - CAR .......................13,562,980

Unrestricted ...........................................30,995,315

ASSETS

NET ASSETS ............................$186,402,196

LIABILITIES

LIABILITIES AND NET ASSETS

Prop C ........................................................116,464

1.5 miles

renovated; elevated for all to enjoy.

Cost sharing revenues .................................5,500

Interest income ..............................................30,410

Sales tax revenue - Prop C .............$11,563,736

Sales tax revenue - CAR ...................10,590,410

Sales tax revenue - Prop P ..............10,590,410

EXPENSES

TOTAL EXPENSES ...................... $1,788,142

REVENUES